



Department for  
International Trade

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Angus MacNeil  
Chair of the International Trade Committee  
International Trade Committee  
House of Commons  
London  
SW1A 0AA

1 May 2020

Dear Angus,

Please find attached the Explanatory Memorandum from the Department for International Trade in relation to the Main Estimate 2020-21.

The plans outlined in this Memorandum were compiled and agreed prior to the outbreak of the COVID-19 pandemic. As my Department responds to the impact of COVID-19, delivery plans and budgets will need to be revised.

My Department would of course be happy to answer any questions you may have about the Estimate.

Best wishes,

**THE RT HON ELIZABETH TRUSS MP**  
Secretary of State for International Trade  
& President of the Board of Trade

# Department for International Trade

## Main Estimates 2020-21: Explanatory Memorandum

### 1 Overview

The Main Estimate is the means by which the Department for International Trade (DIT) seeks authority from Parliament for its own spending each year. This memorandum provides the International Trade Select Committee with details of the Department's objectives, along with a summary of the key budgets that will enable the Department to achieve these objectives and an overview of the key budget changes since 2019-20. Further details are also set out in the Annexes.

The plans set out in this memorandum were agreed prior to the outbreak of the COVID-19 pandemic. They will be refreshed during the financial year as the Department responds to the changing environment.

#### 1.1 Objectives

The Secretary of State and Permanent Secretary have agreed DIT's objectives for 2020-21. These will be reflected in the refreshed Single Departmental Plan when it is published later this year, and are as follows:

1. Deliver an ambitious free trade agreement programme that benefits businesses and consumers in every part of the UK.
2. Develop trade and help to level up the economy by: attracting inward investment to all parts of the UK, increasing exports right across the country; and gaining market access for UK businesses, including SMEs and those new to exporting.
3. Champion free trade on the national and global stage, as a means of reducing poverty, increasing opportunity, and supporting prosperity, stability and security worldwide, including through supporting the multilateral trading system, dismantling barriers to trade, and defending UK industry from anti-competitive practices.
4. Build DIT as an effective department with a strong regional and overseas presence, world class trade negotiation capacity and expert, enterprising, engaged and inclusive people who deliver confidently across the country.

#### 1.2 Spending controls

DIT's budgets are categorised into spending control totals, which Parliament approves through the Main and Supplementary Estimates. The spending control totals are:

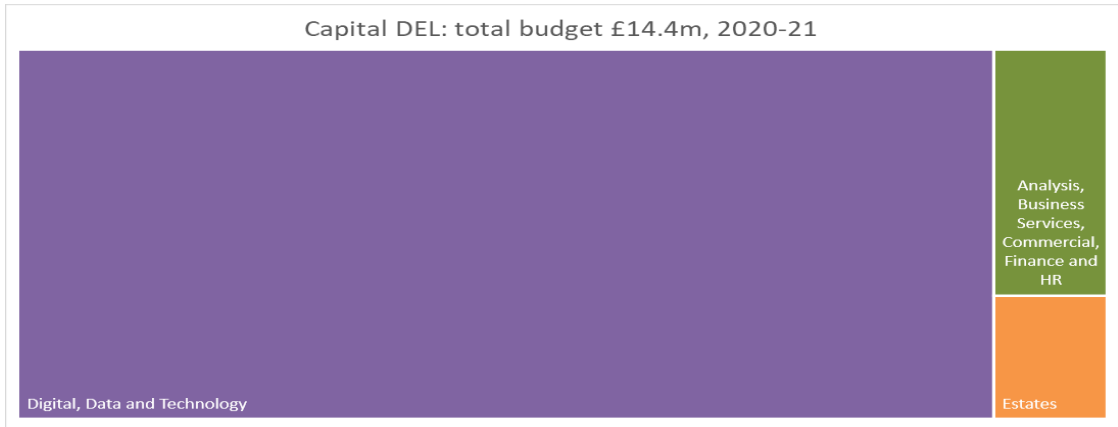
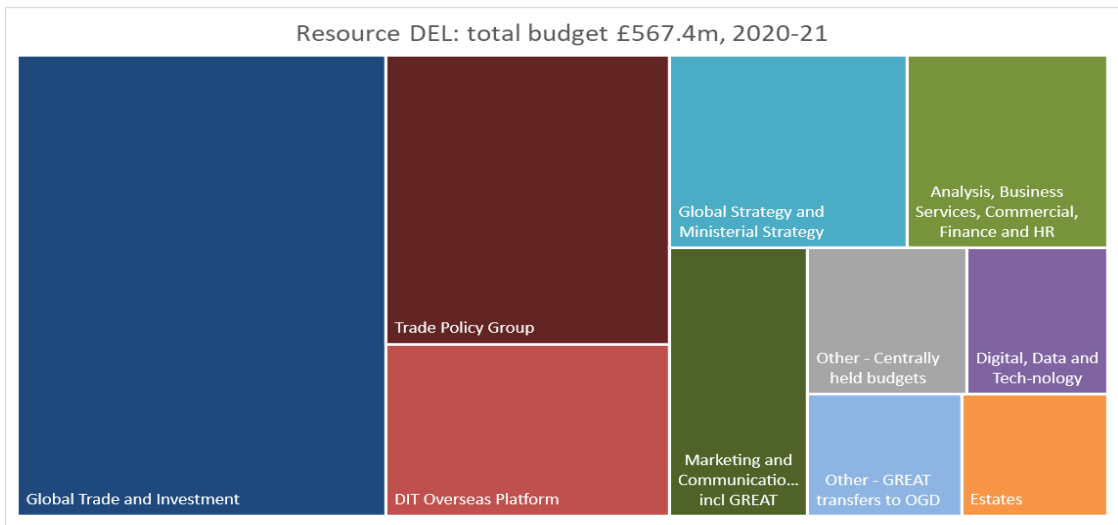
- The Resource Departmental Expenditure Limit ("Resource DEL"). This budget covers current expenditure and comprises of two distinct types of budgets:
  - Programme budgets which fund non-capital costs, including delivering overseas programmes and associated staff costs; and
  - Administration budgets which fund the costs of running the Department, including policy and accommodation.
- The Capital Departmental Expenditure Limit ("Capital DEL"). This budget covers expenditure on assets.

- The Resource Annually Managed Expenditure (“Resource AME”). This budget covers current expenditure that is inherently volatile, or demand-led, meaning that departments do not always have the ability to manage spending. DIT has Resource AME budget for provisions and for the depreciation of a donated asset.

In addition, Parliament approves the Departmental net cash requirement, which sets a limit on the amount of cash the Department can use in 2020-21.

### 1.3 Main areas of spending

The graphics below shows the main components of DIT’s budget for 2020-21, as set out in the Main Estimate.



**Global Trade and Investment:** responsible for driving growth in the value of UK exports and supporting investment into and out of the UK. This includes DIT’s work in the UK as well as overseas.

**DIT Overseas Platform:** contribution to the Foreign & Commonwealth Office (FCO) for their delivery on behalf of HMG of the overseas infrastructure which DIT uses to deliver its objectives.

**Trade Policy Group:** responsibilities include delivering the best international trading framework for the whole of the UK, to maximise global trade and investment opportunities.

**Digital, Data and Technology:** provides the digital services to support exporters and investors as well as the infrastructure required for the achievement of DIT strategies.

**Communications, Marketing and GREAT:** includes support for inward and outward trade missions, promotional campaigns and events, and the remaining elements of the GREAT programme which showcases the best of what the UK does.

**Global Strategy and Ministerial Strategy:** this includes the Department’s work in support of National Security and Prosperity, the Dubai Expo, Official Development Assistance, Trade Envoys and support for Ministers in setting and delivering the Department’s strategy.

**Estates:** the buildings and facilities management in the UK for the DIT workforce.

**Analysis, Business Services, Commercial, Finance and HR:** provides the support structures and resources required for the achievement of DIT strategies.

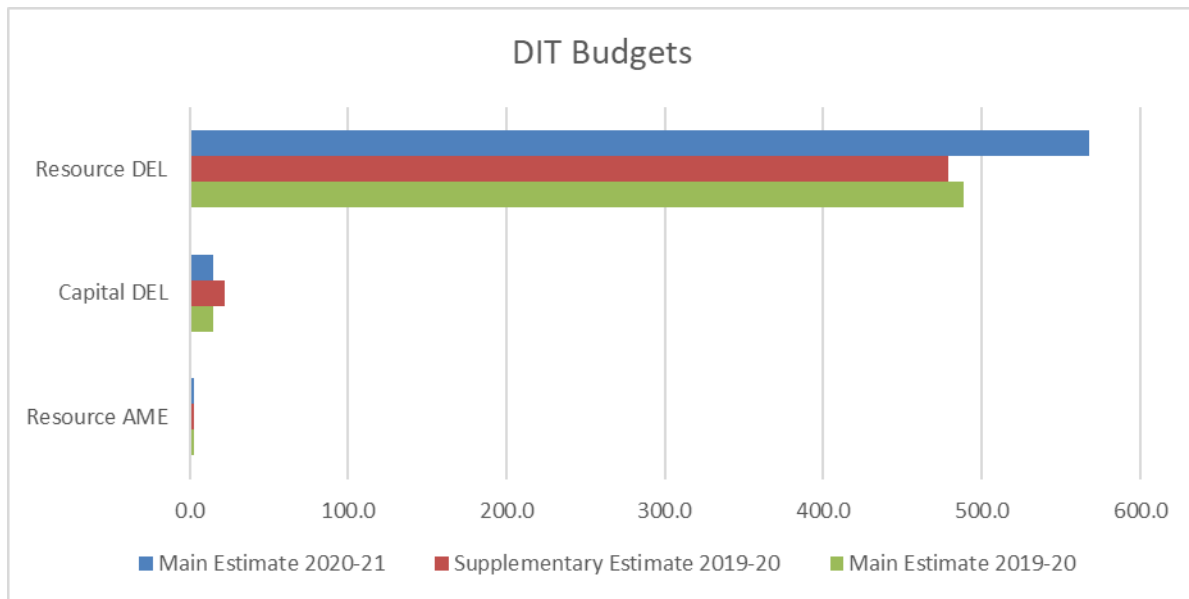
**Other - GREAT transfers to Other Government Departments (OGDs):** Funding for the GREAT Campaign received by DIT at the Main Estimate for elements of the programme delivered outside of DIT. This funding is held centrally until it is transferred to OGDs at the Supplementary Estimate.

**Other – centrally held budgets:** Departments are encouraged by the Treasury in the Consolidated Budgeting Guidance to hold some funding back to deal with unforeseen pressures that emerge subsequently. The department is also holding funding centrally while implementation plans are agreed for the initiatives announced at Spring Budget 2020 (£13.6 million) and the delivery of secure Trade Negotiation Facilities (£8.2 million). Funding will be distributed through a quarterly financial review process.

## 1.4 Comparison of spending totals sought

The table and graphic overleaf show how the totals sought for DIT in its Main Estimate compare with last year’s final and original budgets, a more detailed breakdown can be found in Annex A (Table A).

Spending total  Amounts sought this year  (Main Estimate 2020-21)		Difference (+/-) compared to final budget last year (Supplementary Estimate 2019-20)		Difference (+/-) compared to original budget last year (Main Estimate 2019-20)	
		£	%	£	%
Resource DEL	£567.4m	+£88.6m	+18.5%	+£79.1m	+16.2%
Capital DEL	£14.4m	-£7.5m	-34.1%	£0.0m	+0%
<b>Total DEL</b>	<b>£581.8m</b>	<b>+£81.1m</b>	<b>+16.2%</b>	<b>+£79.1m</b>	<b>+15.7%</b>
Resource AME	£3.0m	£0.0m	0.0%	£0.0m	0.0%
<b>Total Managed Expenditure</b>	<b>£584.8m</b>	<b>+£81.1m</b>	<b>+16.1%</b>	<b>+£79.1m</b>	<b>+15.6%</b>



## 1.5 Key drivers of spending changes since last year

DIT's 2020-21 Main Estimate budget of £584.9 million is an increase of £81.1 million or 16.1% compared to the 2019-20 Supplementary Estimate Budget of £503.7 million (including £3.0 million for Resource AME). Full details of all the budget changes are set out in Annex A (Table B) and are explained in Section 2.

DIT received a settlement of £539.4 million for 2020-21 (including £3.0 million for Resource AME) in the 2019 Spending Round. This is a rollover of the 2019-20 Main Estimate, with an uplift for inflation and trade policy and includes funding for the GREAT Campaign received at the Supplementary Estimate in previous years. There have been several further budget movements to arrive at the 2020-21 DIT Main Estimate total of £584.9 million, which are set out below.

- £13.8 million Budget Cover Transfer ODA funding for the Africa Strategy, the Investment Promotion Programme, and capability building in the development team
- £13.6 million received at Budget 2020 for a range of new and enhanced services to support UK exporters and attract inward investment
- A £9.3 million increase in RDEL due to budget exchange following revisions to the spend profile for the Dubai Expo
- £9.3 million Budget Cover Transfers in for the GREAT Campaign
- £4.0 million Budget Cover Transfers in for the Dubai Expo
- £2.6 million Budget Cover Transfer in from the FCO for the HMG Platform Charge
- £0.9 million Budget Cover Transfer in for other programmes
- £7.9 million Budget Cover Transfers out, including £4.2 million for DIT's contribution towards the costs of COP 26 and £3.4 million for DIT's contribution to the ONS Statistics Improvement Programme.

## 1.6 New policies and programmes: ambit changes

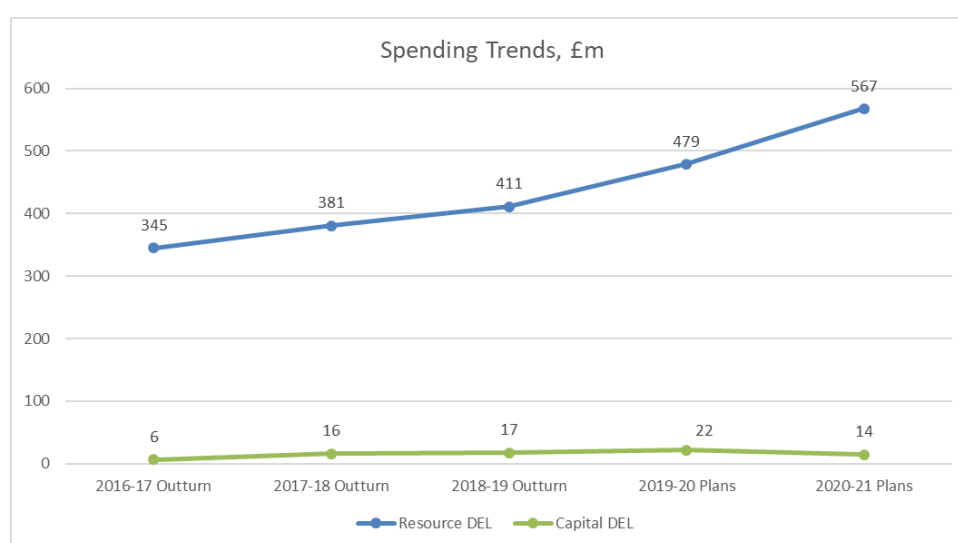
Since the Supplementary Estimate 2019-20, there have been no changes to the Department's ambit.

## 1.7 Spending trends

The Department was formed in July 2016 and brought together the former non-ministerial Department UK Trade and Investment (UKTI), which had joint reporting links to the former Department for Business, Innovation and Skills (BIS) and the Foreign and Commonwealth Office (FCO), with the Trade Policy Unit from BIS, and the GREAT Britain campaign programme team from the Cabinet Office.

The chart below shows how the Department's spending and budgets increased year on year since 2016-17 to deliver the Government's ambitious trade agenda. The most significant rise is observed in RDEL funding between the 2019-20 and 2020-21 due to the changes outlined in section 1.5 and explained in more detail in section 2.

We have followed the guidance for the Explanatory Memorandum and as a result we have not included DIT AME budgets in the graph below as the spend is not significant (£3.0 million)<sup>1</sup>.



## 1.8 Funding: Spending Review and Budgets

On 4 September 2019, The Chancellor announced the outcome of the 2019 Spending Round where the Department secured funding of £539.4 million comprising of £522.0 million RDEL (including depreciation), £14.4 million CDEL and £3.0m AME for 2020-21.

At Spring Budget 2020, DIT secured funding of £13.6 million for a range of new and enhanced services to support UK businesses, comprising of:

- dedicated trade envoys in embassies around the world, representing the Midlands, Wales, the North and the West of England, which will help deliver benefits and drive investment into the end-to-end support for exporters.
- advice for exporters based in the Northern Powerhouse, Midlands Engine and Western Gateway by increasing the number of International Trade Advisers available to provide personalised support to exporters;
- enhanced market access support in some overseas markets, especially where non-tariff barriers are in place, allowing DIT to increase its resource and capability in overseas posts to

<sup>1</sup> This follows the guidance which allows the exclusion of small elements of spend where they are not "significant". DIT AME 2017-18 outturn: £0.1 million, 2018-19 AME outturn: £0.7 million, 2019-20 AME: £3.0 million, 2020-21 AME plans: £3.0 million.

identify and tackle market access barriers preventing UK exporters from accessing these markets; and

- a new DIT/Department for Digital, Culture, Media and Sport pilot programme for a Digital Trade Network in the Asia Pacific region to help innovative UK companies to access opportunities in key markets.
- funding to promote the Scottish food and drink industry overseas, including Scotch whisky.

## **1.9 Efficiency plans**

As a result of achieving our savings target from Spending Review 2015 by 2018-19, the baseline for what had been UKTI remained unchanged between 2018-19 to 2019-20. This provided the stability required to enable delivery of existing Regional and emerging Sector trade plans. DIT's funding envelope has expanded as the Department's remit of delivery has increased, including negotiating market access and trade deals and championing free trade.

Efforts continue to generate efficiencies across the Department, to ensure that delivery is tightly focussed on departmental and cross-government objectives, that our operating model is as efficient as possible, and that we are supporting businesses in the most direct and effective way. The Department's baseline will be reviewed as part of the 2020 Spending Review.

## **1.10 Funding: other funding announcements**

In common with all departments, DIT has supported in delivering the Exit from the European Union. The funding to support the preparations for and delivery of EU Exit in 2019-20 was included in the rollover of funds into the 2020-21 funding settlement.

There have been no other funding announcements for 2020-21, other than the Spending Round 2019 and Spring Budget 2020 described in section 1.8 above.

## 2 Spending detail

### 2.1 Explanations of changes in spending

DIT has two estimate rows in the Main Estimate presented by the Treasury to the House of Commons:

- DEL (section A): *Trade development and promotion, inward investment, trade policy and the GREAT campaign*
- AME (section B): *Trade development and promotion, inward investment, trade policy and the GREAT campaign*

The tables below provide the Committee a more detailed breakdown of the Department's budget.

#### Resource DEL

The table below shows how DIT's spending plans for Resource DEL at the Main Estimate 2020-21 compare with the Supplementary Estimate 2019-20.

Sub-heads	Description	Resource DEL				see note number
		£ million			%	
		<i>This year (Main Estimates budget sought)</i>	<i>Last year (2019-20 Supplementary estimates budget approved)</i>	change from Supplementary Estimates		
A1	Global Trade and Investment	192.0	192.0	0.0	0.0%	
A2	Overseas Platform	55.0	52.1	2.9	5.6%	
A3	Trade Policy Group	92.6	68.6	23.9	34.9%	1
A4	GREAT	3.1	2.1	1.0	45.0%	
A5	Digital, Data and Technology	23.2	34.7	-11.5	-33.1%	2
A6	Communications and Marketing	38.7	40.0	-1.3	-3.2%	
A7	Global Strategy and Ministerial Strategy	51.6	26.8	24.8	92.5%	3
A8	Estates	20.1	19.2	0.9	4.6%	
A9	Analysis, Business Services, Commercial, Finance and HR	43.7	41.1	2.6	6.3%	
A10	Other - centrally held reserves	47.5	2.2	45.3	2084.1%	4
<b>Total voted and non-voted</b>		<b>567.4</b>	<b>478.8</b>	<b>88.6</b>	<b>18.5%</b>	

The notes below provide further details where changes to budgets from the Main Estimate are greater than 10% **and** greater than £10.0 million. Further budget detail is provided in table A at Annex A.

#### Note 1. Trade Policy Group

The Trade Policy Group Resource DEL budget has increased by £23.9 million, or 34.9% since Supplementary Estimate 2019-2020. The deferral of EU Exit, initially from 31 March 2019 to 31 October 2019 and then to 31 January 2020 resulted in lower than expected costs for staff, legal support for disputes and the establishment of the Trade Remedies Authority during 2019-20. This allowed funding to be reallocated from Trade Policy Group towards other agreed priorities.

#### Note 2. Digital, Data and Technology

Digital, Data and Technology Resource DEL budget has decreased by £11.5 million, or 33.1% since Supplementary Estimate 2019-20. Funding in 2019-20 included one off EU Exit funding for additional systems and hardware, and enhancements to online content including a market access database.



### Note 3. Global Strategy and Ministerial Strategy

Global Strategy and Ministerial Strategy Resource DEL budget has increased by £24.8 million, or 92.5% since Supplementary Estimate 2019-20. This is due to the increased cost in 2020-21 of delivering the Dubai Expo and ODA funded projects.

### Note 4. Other – centrally held reserves

Other – centrally held reserves Resource DEL budget has increased by £45.3 million or 2084% since Supplementary Estimate 2019-20. This is in part because we have taken the decision to centrally hold £21.2 million funding for GREAT, an increase of £21.2 million from the Supplementary Estimate 2019-20, which was received as part of the Main Estimate 2020-21. This money will be transferred to OGDs at the Supplementary Estimate 2020-21. This funding has previously been received and transferred as part of the Supplementary Estimate but following Spending Round 2019 this has been received at this year’s Main Estimate. We are also holding centrally, funding that will be allocated once implementation plans are agreed for the delivery of the secure Trade Negotiation Facilities (£8.2 million), the initiatives announced at Spring Budget 2020 (£13.6 million), and budget for contingency and central charges (£4.5 million) to cover any unexpected pressures that may materialise in year.

### Capital DEL

The table below shows how DIT’s spending plans for Capital DEL at the Main Estimate 2020-21 compare with last year.

Sub-heads	Description	Capital DEL				see note number
		£ million			%	
		<i>This year (Main Estimates budget sought)</i>	<i>Last year (2019-20 Supplementary estimates budget approved)</i>	change from Supplementary Estimates		
A3	Trade Policy Group	0.0	0.3	-0.3	-100.0%	
A5	Digital, Data and Technology	12.9	12.1	0.8	6.6%	
A7	Global Strategy and Ministerial Strategy	0.0	4.5	-4.5	-100.0%	
A8	Estates	0.5	0.7	-0.2	-32.4%	
A9	Analysis, Business Services, Commercial, Finance and HR	1.0	0.4	0.6	147.9%	
A10	Other - centrally held reserves	0.0	3.8	-3.8	-100.0%	
<b>Total voted and non-voted</b>		<b>14.4</b>	<b>21.9</b>	<b>-7.5</b>	<b>-34.1%</b>	

There are no differences of more than 10% and greater than £10.0 million for Capital DEL.

### Resource AME

The table below shows how DIT’s spending plans for Resource AME at the Main Estimate 2020-21 compare with last year.

Sub-heads	Description	Resource AME				see note number
		£ million			%	
		<i>This year (Main Estimates budget sought)</i>	<i>Last year (2019-20 Supplementary estimates budget approved)</i>	change from Supplementary Estimates		
A1	Global Trade and Investment	0.5	0.5	0.0	0.0%	
A8	Estates	0.3	0.0	0.3	0.0%	
A10	Other - centrally held reserves	2.2	2.5	-0.3	-12.4%	
<b>Total voted and non-voted</b>		<b>3.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0%</b>	

There are no changes for Resource AME.

## 2.2 Restructuring

There have been no machinery of government changes in 2020-21, and the presentation of the DIT Estimates subheads have not been altered from the presentation of the DIT Supplementary Estimate 2019-20 Explanatory Memorandum.

## 2.3 Ring fenced budgets

The settlement DIT received at Spending Round 19 did not include any non-depreciation ringfenced budgets for 2020-21, however funding secured at Spring Budget 2020 and some Budget Cover Transfers during Main Estimate are ringfenced, and detailed in the table below.

Spending total  Amounts sought this year  (Main Estimate 2020-21)		Difference (+/-) compared to final budget last year  (Supplementary Estimate 2019-20)		Difference (+/-) compared to original budget last year  (Main Estimate 2019-20)	
		£ m	%	£m	%
		ODA Investment Promotion Programme	£10.0m	+£7.4m	+284.6%
Additional International Trade advisors	£5.0m	+£5.0m	-100.0%	+£5.0m	-100.0%
Prosperity (NonODA)	£4.0m	+£1.7m	+70.2%	+£1.7m	+70.2%
Enhanced Market Access support	£3.6m	+£3.6m	-100.0%	+£3.6m	-100.0%
Depreciation	£2.0m	-£2.8m	-58.3%	£0.0m	+0.0%
ODA Development Team	£2.2m	+£0.5m	+32.5%	+£2.2m	+100%
Regional Champions in embassies around the world	£2.0m	+£2.0m	-100.0%	+£2.0m	-100.0%
Digital Trade Network	£2.0m	+£2.0m	-100.0%	+£2.0m	-100.0%
ODA Africa strategy	£1.6m	+£0.5m	+45.2%	+£1.6m	+100.0%
Food is GREAT	£1.0m	+£1.0m	-100.0%	+£1.0m	-100.0%

## 2.4 Changes to contingent liabilities

There are no changes to our contingent liabilities since the Supplementary Estimate 2019-20.

### 3 Priorities and performance

#### 3.1 How spending relates to objectives

A significant amount of DIT's work delivers across all DIT's objectives. The table below gives an indication of where there is closest alignment to objectives across the subheads.

	Objective			
	1. Deliver an ambitious free trade agreement programme that benefits businesses and consumers in every part of the UK.	2. Develop trade and help to level up the economy by: attracting inward investment to all parts of the UK, increasing exports right across the country; and gaining market access for UK businesses, including SMEs and those new to exporting.	3. Champion free trade on the national and global stage, as a means of reducing poverty, increasing opportunity, and supporting prosperity, stability and security worldwide, including through supporting the multilateral trading system, dismantling barriers to trade, and defending UK industry from anti-competitive practices.	4. Build DIT as an effective department with a strong regional and overseas presence, world class trade negotiation capacity and expert, enterprising, engaged and inclusive people who deliver confidently across the country
Estimates subheads				
A1 Global Trade and Investment		X	X	X
A2 DIT Overseas Platform		X	X	X
A3 Trade Policy Group	X	X	X	X
A4 GREAT		X	X	X
A5 Digital, Data and Technology	X	X	X	X
A6 Communications and Marketing	X	X	X	X
A7 Global Strategy and Ministerial Strategy	X	X	X	X
A8 Estates				X
A9 Finance, Commercial, HR, Analysis and Business Services				X
A10 Other - centrally held reserves	X	X	X	X

#### 3.2 Measures of performance against each priority

The measures we will use to assess performance will be confirmed as the department refreshes the Single Departmental Plan in 2020-21. These will be included in the Explanatory Memorandum at the Supplementary Estimate.

### 3.3 Commentary on steps being taken to address performance issues

DIT has no funding allocated specifically to address:

- performance shortcomings which, without new spending intervention, could lead to a legal or policy target being missed;
- an accounts qualification by the National Audit Office;
- criticism by the National Audit Office or the Public Accounts Committee e.g. in an NAO value for money or PAC report; and
- performance criticism by a select committee.

As DIT set out in the 2018-19 Annual Report and Accounts, and in the 2019-20 Single Departmental Plan, DIT continues to invest in improving its capabilities including across many of the professions within the Department such as Finance, Human Resources, Security and Knowledge & Information Management. Further information will be included in the 2019-20 Annual Report and Accounts and the revised Single Departmental Plan when they are published later in the year.

### 3.4 Major Projects

DIT is not currently running any “Major Projects” as defined by the Major Projects Authority. However, DIT is delivering the UK’s participation at Dubai World Expo 2020 (further details can be found [here](#)), which is a large scale project for DIT.

## 4. Other Information

### 4.1 Additional specific information required by the select committee other information

The International Trade Select Committee has not requested any particular information which has not been addressed in this memorandum.

## 5. Accounting Officer Approval

This memorandum has been prepared according to the requirements and guidance set out by the House of Commons Scrutiny Unit, available on the Scrutiny Unit website.

The information in this Estimates Memorandum has been approved by me as Departmental Accounting Officer.

A handwritten signature in black ink, appearing to read 'AR' followed by a stylized flourish and a period.

Antonia Romeo

Accounting Officer

Permanent Secretary

Department for International Trade

16 April 2020

## Annex A Table A (i) Departmental Expenditure Limits (DELs)

Subheads	Description	Programme	Resource					Capital						
			£ million		%		See Section 1.8 note number	£ million		%		See Section 1.8 note number		
			This year (Main Estimates budget sought)	Last year (Supp Estimates budget approved)	change from Supplementary Estimate	%		This year (Main Estimates budget sought)	Last year (Supp Estimates budget approved)	change from Supplementary Estimate	%			
A1	Global Trade and Investment	<i>Global Trade and Investment</i>	192.0	192.0										
	sub total		192.0	192.0	0.0	0.0%								
A2	DIT Overseas Platform	<i>DIT Overseas Platform</i>	55.0	52.1										
	sub total		55.0	52.1	2.9	5.6%								
A3	Trade Policy Group	<i>Trade Policy Group</i>	92.6	68.6										
	sub total		92.6	68.6	23.9	34.9%	1							
A4	GREAT	<i>GREAT</i>	3.1	2.1										
	sub total		3.1	2.1	1.0	45.0%								
A5	Digital, Data and Technology	<i>Digital, Data and Technology</i>	21.7	30.7										
	sub total	<i>Depreciation</i>	23.2	34.7	-11.5	-33.1%	2							
A6	Marketing and Communications	<i>Marketing and Communications</i>	38.7	40.0										
	sub total		38.7	40.0	-1.3	-3.2%								
A7	Global Strategy and Ministerial Strategy	<i>Global Strategy and Ministerial Strategy</i>	51.6	26.8										
	sub total		51.6	26.8	24.8	92.5%	3							
A8	Estates	<i>Estates</i>	19.6	19.2										
	sub total	<i>Depreciation</i>	20.1	19.2	0.9	4.6%								
A9	Analysis, Business Services, Commercial, Finance and HR	<i>Analysis, Business Services, Commercial, Finance and HR</i>	43.7	41.1										
	sub total		43.7	41.1	2.6	6.3%								
A10	Other - centrally held	<i>Other - centrally held reserves</i>	47.5	2.2										
	sub total		47.5	2.2	45.3	2084.1%	4							
<b>Total voted and non-voted</b>			<b>567.4</b>	<b>478.8</b>	<b>88.6</b>	<b>18.5%</b>		<b>14.4</b>	<b>21.9</b>	<b>-7.5</b>	<b>-34.1%</b>			

Table A (ii) AME budgets

Subheads	Description	Programme	Resource							
			£ million		%		See Section 1.8 note number			
			This year (Main Estimates budget sought)	Last year (Supp Estimates budget approved)	change from Supplementary Estimate	%				
A1	Global Trade and Investment	<i>Global Trade and Investment</i>	0.5	0.5						
	sub total		0.5	0.5	0.0	0.0%				
A8	Estates	<i>Estates</i>	0.3	0.0						
	sub total		0.3	0.0	0.3	0.0%				
A10	Other - centrally held	<i>Other - centrally held reserves</i>	2.2	2.5						
	sub total		2.2	2.5	-0.3	-12.4%				
<b>Total voted and non-voted</b>			<b>3.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0%</b>				

**Annex A Table B: how DEL funding plans for 2020-21 have altered since Spending Review 2019**

	£ million			
	Admin	Programme	Resource DEL Total	Capital DEL
<b>DEL baseline for SR2019 (2019-20), of which;</b>				
SR19 control total - non ring fenced	205.3	314.7	520.0	14.4
SR19 control total - ring fenced depreciation		2.0	2.0	
<b>Spending Review total on Estimates basis</b>	<b>205.3</b>	<b>316.7</b>	<b>522.0</b>	<b>14.4</b>
<b>Additional, new, money awarded since SR2019:-</b>				
<u>Spring Budget statement 2020</u>				
Regional Champions in embassies around the world		2.0	2.0	
International Trade Advisors		5.0	5.0	
Enhanced Market Access support	3.6		3.6	
Digital Trade Network	0.2	1.8	2.0	
Food is GREAT		1.0	1.0	
<b>Estimating, forecasting and reprofiling changes:-</b>				
Dubai Expo budget exchange		9.3	9.3	
<b>Neutral funding changes between departments:-</b>				
<u>Machinery of government changes:-</u>				
<u>Other funding transfers:-</u>				
Transfer of DIT SPADS payroll to Cabinet Office	-0.2		-0.2	
Transfer of staff posts from DEXEU	0.4		0.4	
Transfer of Statistics Improvement Programme to ONS		-3.4	-3.4	
Transfer of Better Information programme to Cabinet Office		-0.1	-0.1	
Transfer of PAG charges from FCO		2.6	2.6	
Transfer of International Showcase Fund from DCMS		0.1	0.1	
Transfer of the outsourcing prog to Cabinet Office		-0.1	-0.1	
Transfer of Africa Strategy (ODA) from DfID		1.6	1.6	
Transfer of Expo Dubai from FCO		3.0	3.0	
Transfer of Expo Dubai from BEIS		1.0	1.0	
Transfer of GREAT from Cabinet Office		2.0	2.0	
Transfer of GREAT from BEIS		7.3	7.3	
Transfer of Costs for Climate conference COP 26 to Cabinet Office		-4.2	-4.2	
Transfer of Saudi-UK Vision 2030 Education Partnership from FCO		0.1	0.1	
Transfer of Growth Programme (Cyber Security) from DCMS		0.3	0.3	
Transfer of Prosperity Fund (ODA) IPP from DfID		10.0	10.0	
Transfer of Development Team (ODA) from DfID		2.2	2.2	
<u>Reserve Claims (HMT):-</u>			0.0	
<u>Surrenders (HMT):-</u>			0.0	
<b>2020-21 Main Estimates DEL totals</b>	<b>209.3</b>	<b>358.2</b>	<b>567.4</b>	<b>14.4</b>