

## 2019-20 CONTROL TOTALS

|                                                           | DfE Parliamentary Vote |                           |                              |
|-----------------------------------------------------------|------------------------|---------------------------|------------------------------|
|                                                           | RDEL<br>Admin<br>£000  | RDEL<br>Programme<br>£000 | RDEL<br>TOTAL<br>(1)<br>£000 |
| SR 15 Control Total - non ring-fenced                     | 270,933                | 56,733,350                | 57,004,283                   |
| SR control total rounding correction                      | 483                    |                           | 483                          |
| SR 15 Control Total - ring-fenced (depreciation)          | 23,000                 | 3,000                     | 26,000                       |
| <b>Control Totals at Main Estimate</b>                    | <b>294,416</b>         | <b>56,736,350</b>         | <b>57,030,766</b>            |
| <b>Changes during 2016-17</b>                             |                        |                           |                              |
| <b><u>Budget Day 2016</u></b>                             |                        |                           |                              |
| Education School Reforms: Academisation                   |                        | 43,000                    | 43,000                       |
| Education School Reforms: National Funding Formula        |                        | 51,000                    | 51,000                       |
| Northern Schools Package                                  |                        | 18,500                    | 18,500                       |
| Mentoring                                                 |                        | 3,000                     | 3,000                        |
| Longer School Day                                         |                        | 285,000                   | 285,000                      |
| Breakfast Club                                            |                        | 10,000                    | 10,000                       |
| PE and Sport Premium                                      |                        | 160,000                   | 160,000                      |
| Re-profiled capital for Education School Reform programme |                        |                           | 0                            |
|                                                           |                        |                           | 0                            |
| <u>Other changes in 16-17 Main Estimate</u>               |                        |                           | 0                            |
| Changes to Depreciation                                   | (9,456)                | 22                        | (9,434)                      |
| AME budgets to match RDEL utilisation                     |                        |                           | 0                            |
|                                                           |                        |                           | 0                            |
| <u>Budget Cover Transfers in Main Estimate 2016-17</u>    |                        |                           | 0                            |
| Transfer out to DoH (fruit and veg)                       |                        | (21,000)                  | (21,000)                     |
| Transfer out to Home Office (school security grant)       |                        | (3,000)                   | (3,000)                      |
| Transfer In from DCMS ( GEO and EHRC)                     | 15,805                 | 13,486                    | 29,291                       |
|                                                           |                        |                           | 0                            |
| <u>Autumn Statement 2016</u>                              |                        |                           | 0                            |
| Return 2016 Academies Funding                             |                        | (43,000)                  | (43,000)                     |
| Re Profiling NFF                                          |                        |                           | 0                            |
| Re Profiling Longer School Package                        |                        | (285,000)                 | (285,000)                    |
| Grammr School expansion                                   |                        |                           | 0                            |
| <u>Machinery of Government Change in 16-17 Supps</u>      |                        |                           | 0                            |
| Transfer of HE/FE from BEIS                               | 147,900                | 5,164,000                 | 5,311,900                    |
| Transfer of HE/FE from BEIS - RAB charge / depreciation   | 33,100                 | 4,239,000                 | 4,272,100                    |
|                                                           |                        |                           | 0                            |
| <b>Control total changes during 2016-17</b>               | <b>187,349</b>         | <b>9,635,008</b>          | <b>9,822,357</b>             |

|                                                                     |                |                   |                   |
|---------------------------------------------------------------------|----------------|-------------------|-------------------|
| <i>Of which</i>                                                     |                |                   |                   |
| <i>non-ringfenced</i>                                               | 163,705        | 5,395,986         | 5,559,691         |
| <i>ringfenced</i>                                                   | 23,644         | 4,239,022         | 4,262,666         |
| <b>Control Totals at Supp Estimate as at 14 February 2017</b>       | <b>481,765</b> | <b>66,371,358</b> | <b>66,853,123</b> |
| <i>Of which</i>                                                     |                |                   |                   |
| <i>non-ringfenced</i>                                               | 435,121        | 62,129,336        | 62,564,457        |
| <i>ringfenced</i>                                                   | 46,644         | 4,242,022         | 4,288,666         |
| <b>Changes during 2017-18</b>                                       |                |                   |                   |
| <b>Main Estimates</b>                                               |                |                   |                   |
| <u>Budget Cover Transfers in Main Estimate 2017-18</u>              |                |                   |                   |
| Budget Cover Transfer to Home Office for Syrian Refugees ESOL       |                | (1,000)           | (1,000)           |
| Machinery of Government Change - International programmes from BEIS | 449            | 8,128             | 8,577             |
| <u>Spring Budget 2017</u>                                           |                |                   |                   |
| Technical Education - 936 hours                                     |                | 96,200            | 96,200            |
| Free Schools                                                        |                | 18,000            | 18,000            |
| School Maintenance                                                  |                |                   | 0                 |
| School Transport                                                    |                | 3,300             | 3,300             |
| Midlands Skills Challenge                                           |                |                   | 0                 |
| GEO Returnships                                                     |                |                   | 0                 |
| GEO Centenary Fund                                                  |                |                   | 0                 |
| CDEL re-profile                                                     |                |                   | 0                 |
| Doctoral Loans                                                      |                |                   | 0                 |
| Part-time Maintenance Loans                                         |                |                   | 0                 |
| <b>Control total changes during 2017-18</b>                         | <b>449</b>     | <b>124,628</b>    | <b>125,077</b>    |
| <i>Of which</i>                                                     |                |                   |                   |
| <i>non-ringfenced</i>                                               | 449            | 124,628           | 125,077           |
| <i>ringfenced</i>                                                   |                |                   |                   |
| <b>2019-20 Control Total as at 17-18 Mains Estimate</b>             | <b>482,214</b> | <b>66,495,986</b> | <b>66,978,200</b> |
| <i>Of which</i>                                                     |                |                   |                   |
| <i>non-ringfenced</i>                                               | 435,570        | 62,253,964        | 62,689,534        |
| <i>ringfenced</i>                                                   | 46,644         | 4,242,022         | 4,288,666         |
| <b>Changes at Supplementary Estimates 2017-18</b>                   |                |                   |                   |
| <u>Transfers in</u>                                                 |                |                   |                   |
| Transfer in from BEIS Salix Energy Efficiency Fund                  |                |                   | 0                 |
| NFF Funding savings                                                 |                | 512,000           | 512,000           |
| <u>Autumn Budget</u>                                                |                |                   |                   |
| Capital re-profiling                                                |                |                   | 0                 |

|                                                          |                |                   |                   |
|----------------------------------------------------------|----------------|-------------------|-------------------|
| Teaching Quality for GCSE Maths                          |                | 6,500             | 6,500             |
| Maths schools                                            |                | 3,000             | 3,000             |
| Teaching for Mastery (maths)                             |                | 6,000             | 6,000             |
| Maths Premium for 16-19 year olds                        |                | 4,600             | 4,600             |
| Computer Science teaching                                |                | 21,000            | 21,000            |
| Support construction industry training schemes           |                | 16,050            | 16,050            |
| Digital Retraining pilot                                 |                | 15,000            | 15,000            |
| Unionlearn (50%)                                         |                | 2,250             | 2,250             |
| Teacher Development Premium                              |                | 14,000            | 14,000            |
| <i>Autumn Budget subtotal</i>                            | 0              | 88,400            | 88,400            |
| Budget Exchange from 17-18                               |                | 180,000           | 180,000           |
| Control total changes during 2017-18                     | 0              | 780,400           | 780,400           |
| Of which                                                 |                |                   |                   |
| <i>non-ringfenced</i>                                    | 0              | 780,400           | 780,400           |
| <i>ringfenced</i>                                        |                |                   |                   |
| <b>2019-20 Control Total as at 17-18 Supp Estimate</b>   | <b>482,214</b> | <b>67,276,386</b> | <b>67,758,600</b> |
| Of which                                                 |                |                   |                   |
| <i>non-ringfenced</i>                                    | 435,570        | 63,034,364        | 63,469,934        |
| <i>ringfenced</i>                                        | 46,644         | 4,242,022         | 4,288,666         |
| <b>Changes during 2018-19</b>                            |                |                   |                   |
| <u>Budget Cover Transfers (BCT) in Main Estimate</u>     |                |                   |                   |
| <u>2018-19</u>                                           |                |                   |                   |
| MOG for research HEFCE to UKRI to BEIS                   | (2,414)        |                   | (2,414)           |
| MOG for GEO to Home Office                               | (5,810)        | (11,200)          | (17,010)          |
| MOG for EHRC to Home Office                              | (12,380)       | (5,060)           | (17,440)          |
| MOG for EHRC to Home Office                              | (600)          |                   | (600)             |
| <u>Other changes</u>                                     |                |                   |                   |
| Control total changes during 2018-19 Mains               | (21,204)       | (16,260)          | (37,464)          |
| Of which                                                 |                |                   |                   |
| <i>non-ringfenced</i>                                    | (20,604)       | (16,260)          | (36,864)          |
| <i>ringfenced</i>                                        | (600)          | 0                 | (600)             |
|                                                          |                |                   | 0                 |
| <b>2019-20 Control Total as at 18-19 Main Estimate</b>   | <b>461,010</b> | <b>67,260,126</b> | <b>67,721,136</b> |
| Of which                                                 |                |                   |                   |
| <i>non-ringfenced</i>                                    | 414,966        | 63,018,104        | 63,433,070        |
| <i>ringfenced</i>                                        | 46,044         | 4,242,022         | 4,288,066         |
| <b>Proposed changes for 18-19 Supplementary Estimate</b> |                |                   |                   |

|                                                                  |                |                   |                   |
|------------------------------------------------------------------|----------------|-------------------|-------------------|
| Increase in administration costs - budget exchange from 2018-19  | 4,046          |                   | 4,046             |
| Budget Exchange surplus RDEL from 18-19 (apprenticeships)        |                | 75,000            | 75,000            |
| <b>Budget Day November 2018</b>                                  |                |                   |                   |
| National Retraining scheme                                       | 0              | 4,000             | 4,000             |
| Targeted fund to keep families together (Children's social care) | 600            | 39,100            | 39,700            |
| SME coinvestment (Apprenticeships)                               |                | 20,000            | 20,000            |
| Skills pilots (Manchester)                                       |                | 5,000             | 5,000             |
| NEETs pilot (Manchester)                                         |                | 3,500             | 3,500             |
| <i>Subtotal Budget Day Announcements</i>                         | <i>600</i>     | <i>71,600</i>     | <i>72,200</i>     |
|                                                                  |                |                   | 0                 |
| Rounding adj to bring Control Tracker in line with OSCAR         |                | 269               | 269               |
| Control total changes in 2018-19 Supp Estimates                  | <b>4,646</b>   | <b>146,869</b>    | <b>151,515</b>    |
| Of which                                                         |                |                   |                   |
| <i>non-ringfenced</i>                                            | <i>4,646</i>   | <i>146,869</i>    | <i>151,515</i>    |
| <i>ringfenced</i>                                                |                |                   |                   |
| <b>2019-20 Control Total as at 18-19 Supps Estimate</b>          | <b>465,656</b> | <b>67,406,995</b> | <b>67,872,651</b> |
| Of which                                                         |                |                   |                   |
| <i>non-ringfenced</i>                                            | <i>419,612</i> | <i>63,164,973</i> | <i>63,584,585</i> |
| <i>ringfenced</i>                                                | <i>46,044</i>  | <i>4,242,022</i>  | <i>4,288,066</i>  |
| <b>19-20 Main Estimates</b>                                      |                |                   |                   |
| <b>Budget Cover Transfers (BCT) in Main Estimate 2019-20</b>     |                |                   |                   |
| BCT to BEIS UKIERI part of transfer to BEIS                      |                | (2,000)           | (2,000)           |
| BCT to Cabinet Office - contribution towards Civil Service Live  | (17)           |                   | (17)              |
| BCT to MHCLG for Local Growth Funding for Skills                 |                |                   | 0                 |
| BCT to OFQUAL for Basic Skills                                   |                | (209)             | (209)             |
| BCT to OFQUAL for Apprenticeship Reform                          |                | (956)             | (956)             |
| BCT to Cabinet Office - GEO corporate services.                  | (870)          |                   | (870)             |
| BCT for CT Accelerator funds to Cabinet Office .                 |                | (15)              | (15)              |
| <i>BCT sub-total</i>                                             | <i>(887)</i>   | <i>(3,180)</i>    | <i>(4,067)</i>    |
| <u>Other Changes</u>                                             |                |                   |                   |
| Grant in Aid                                                     | 0              | 0                 | 0                 |
| Academy AME                                                      |                |                   |                   |
| Additional funding from HMT - TP and CS pension uplift           | 8,793          | 645,265           | 654,058           |

|                                                                               |                |                   |                   |
|-------------------------------------------------------------------------------|----------------|-------------------|-------------------|
| Rounding differences in 2019-20 Mains - adj in 2019-20                        | (355)          | 355               | 0                 |
| <b>Control total changes in 2019-20 Main Estimates</b>                        | <b>7,551</b>   | <b>642,440</b>    | <b>649,991</b>    |
| Of which                                                                      |                |                   |                   |
| <i>non-ringfenced</i>                                                         | 7,551          | 642,440           | 649,991           |
| <i>ringfenced</i>                                                             | 0              | 0                 | 0                 |
| <b>2019-20 Control Total as at 19-20 Main Estimate</b>                        | <b>473,207</b> | <b>68,049,435</b> | <b>68,522,642</b> |
| Of which                                                                      |                |                   |                   |
| <i>non-ringfenced</i>                                                         | 427,163        | 63,807,413        | 64,234,576        |
| <i>ringfenced</i>                                                             | 46,044         | 4,242,022         | 4,288,066         |
| <b>Reconciliation to OSCAR data</b>                                           |                |                   |                   |
| OSCAR Control Totals                                                          |                |                   | <b>0</b>          |
| Of which                                                                      |                |                   |                   |
| <i>non-ringfenced</i>                                                         |                |                   |                   |
| <i>ringfenced</i>                                                             |                |                   |                   |
| Differences (should be nil)                                                   | 473,207        | 68,049,435        | 68,522,642        |
|                                                                               | <b>473,207</b> | <b>68,049,435</b> | <b>68,522,642</b> |
| <b>19-20 Supplementary Estimate</b>                                           |                |                   |                   |
| <b>Reserve Claim 19-20 Supps for Autumn Budget 18 and other announcements</b> |                |                   |                   |
| Institute for Apprenticeships                                                 | 3,500          |                   | 3,500             |
| Holocaust Commemoration Fund                                                  |                | 1,700             | 1,700             |
| Battlefields Extension Programme                                              |                | 1,000             | 1,000             |
| Maths and physics teacher regional trial                                      |                | 5,000             | 5,000             |
| <b>Budget Day 18 sub-total</b>                                                | <b>3,500</b>   | <b>7,700</b>      | <b>11,200</b>     |
| <b>Other agreed claims on the Reserve</b>                                     |                |                   |                   |
| Student loans - RAB /impairment                                               |                | 12,663,000        | 12,663,000        |
| Student Loans changes - from reserve claim                                    |                |                   |                   |
| SLC Pension Scheme Transfer                                                   |                |                   |                   |
| SL - Advanced Learner Loans write-off                                         |                | 500               | 500               |
| EU Exit Operational Contingency Fund - Tranche 1                              | 1,023          | 486               | 1,509             |
| EU Exit Operational Contingency Fund - Tranche 2                              | 1,693          | 0                 | 1,693             |
| EU Exit Government Guarantee - National Agency Administration                 | 0              | 5,200             | 5,200             |
| Cash management rebate (relating to 2018-19 cash performance)                 | 963            | 0                 | 963               |

|                                                                                                          |       |            |            |
|----------------------------------------------------------------------------------------------------------|-------|------------|------------|
| SR15 Reserve - Restructuring facility                                                                    |       | 8,000      | 8,000      |
| ICR Loan Sale - DFE Contracts                                                                            |       | 4,440      | 4,440      |
| Period Poverty funding                                                                                   |       | 2,383      | 2,383      |
| <b>Other agreed claims sub total</b>                                                                     | 3,679 | 12,684,009 | 12,687,688 |
| <b>Total potential Reserve Claims</b>                                                                    | 7,179 | 12,691,709 | 12,698,888 |
| <b>BCTs IN</b>                                                                                           |       |            |            |
| BCT from DHSC - expansion the medical students. Transfer for OfS                                         | 0     | 10,051     | 10,051     |
| BCT from HMT Security Intelligent Agency for CT Accelerator                                              | 0     | 40         | 40         |
| BCT from HMT - potentially PFI                                                                           | 0     | 203        | 203        |
| BCT from DCMS - AI conversion course (OfS)                                                               | 122   | 0          | 122        |
| BCT from BEIS - SALIX Energy                                                                             | 0     | 0          | 0          |
| BCT from MHCLG - purchase of site Chelsea & Kensington.                                                  | 0     | 0          | 0          |
| <b>BCTs OUT</b>                                                                                          |       |            |            |
| BCT to DHSC (PHE) - Improving speech and language training for disadvantaged children in the early years |       | (1,057)    | (1,057)    |
| BCT to Ofsted shortfall as agreed as part of SR15, agreed annually - inspection grant                    |       | (1,200)    | (1,200)    |
| BCT to OFSTED to cover continued delay of increase in Ofsted fees                                        |       | (4,500)    | (4,500)    |
| BCT to OFSTED - Children in Care                                                                         |       | (132)      | (132)      |
| BCT to OFQUAL - T Levels                                                                                 |       | (884)      | (884)      |
| BCT to Cabinet Office for CSHR to conduct a T Level pilot                                                |       | (127)      | (127)      |
| BCT to OFQUAL additional funds for Adult Education                                                       |       | (326)      | (326)      |
| BCT to Ofsted Independent Schools Shortfall contribution                                                 |       | (237)      | (237)      |
| BCT to Cabinet Office contribution to the BI4BG Programme                                                |       | (80)       | (80)       |
| BCT to DEFRA to deliver Nature Schools Programme                                                         |       | (2,034)    | (2,034)    |
| BCT to HMT - UKGI - Loan Sale Programme                                                                  |       | (1,342)    | (1,342)    |
| BCT to CO for mandatory Outsourcing Programme Implementation                                             |       | (244)      | (244)      |
| BCT to HO                                                                                                |       | (1,000)    | (1,000)    |
| BCT to Ofqual for funding of technical evaluation of resubmissions (Functional Skills Business Case)     |       | (32)       | (32)       |
| BCT to Ofqual for digital functional skills                                                              |       | (89)       | (89)       |
| BCT to OFQUAL additional funds for Ofqual capital                                                        |       | 0          | 0          |

|                                                                      |                |                   |                   |
|----------------------------------------------------------------------|----------------|-------------------|-------------------|
| BCT to CO centralised movement of SPADs to Cabinet Office            | (105)          | 0                 | (105)             |
| <b>BCTs subtotal</b>                                                 | 17             | (2,990)           | (2,973)           |
| <b>Other changes</b>                                                 |                |                   |                   |
| HMT approved Budget switch from Capital to Admin                     | 34,795         | 0                 | 34,795            |
| HMT approved Budget switch from Admin to Programme                   | (6,000)        | 6,000             | 0                 |
| HMT approved Budget switch from Capital to Prog                      | 0              | 700               | 700               |
| HMT approved Budget switch from Capital to Prog (School Temp Leases) |                | 40,000            | 40,000            |
| <b>Additional</b> Academies RDEL and CDEL expenditure (from DFE)     |                | (23,000)          | (23,000)          |
| <b>Budget Surrender 19-20</b> - Apprenticeships                      | 0              | (330,000)         | (330,000)         |
| SWE additional grant in aid (taken from additional creditor value)   |                |                   | 0                 |
| additional creditor value for movement of supply                     |                |                   | 0                 |
| <b>Other changes subtotal</b>                                        | 28,795         | (306,300)         | (277,505)         |
| Control total <b>changes</b> in 2019-20 Supp Estimates               | <b>35,991</b>  | <b>12,382,419</b> | <b>12,418,410</b> |
| Of which                                                             |                |                   |                   |
| <i>non-ringfenced</i>                                                | 35,991         | (281,081)         | (245,090)         |
| <i>ringfenced</i>                                                    |                | 12,663,500        | 12,663,500        |
| <b>2019-20 Control Total as at 19-20 Supp Estimate</b>               | <b>509,198</b> | <b>80,431,854</b> | <b>80,941,052</b> |
| Of which                                                             |                |                   |                   |
| <i>non-ringfenced</i>                                                | 463,154        | 63,526,332        | 63,989,486        |
| <i>ringfenced</i>                                                    | 46,044         | 16,905,522        | 16,951,566        |
| <i>Other changes subtotal</i>                                        |                |                   |                   |
| <b>CHECK TOTAL</b>                                                   | <b>0</b>       | <b>0</b>          | <b>0</b>          |

# EC15

## ed Control Totals 2019-20

| CDEL<br>Programme<br>(2)<br>£000 | RAME<br>Resource<br>(3)<br>£000 | CAME<br>Capital<br>(4)<br>£000 |
|----------------------------------|---------------------------------|--------------------------------|
| 4,441,000                        |                                 |                                |
| 4,441,000                        | 0                               | 0                              |
| (598,000)                        | (85,528)                        |                                |
| 50,000                           |                                 |                                |
| 321,000                          | (3,502,000)                     | 21,538,000                     |
| (227,000)                        | (3,587,528)                     | 21,538,000                     |



|                   |                  |                 |
|-------------------|------------------|-----------------|
| (227,000)<br>0    | (3,587,528)<br>0 | 21,538,000<br>0 |
| 4,214,000         | (3,587,528)      | 21,538,000      |
| 4,214,000<br>0    | (3,587,528)<br>0 | 21,538,000<br>0 |
| 5,035             |                  |                 |
| 26,000<br>108,000 |                  |                 |
| 400,000           |                  | 15,000<br>5,000 |
| 539,035           | 0                | 20,000          |
| 539,035           | 0                | 20,000          |
| 4,753,035         | (3,587,528)      | 21,558,000      |
| 4,753,035<br>0    | (3,587,528)<br>0 | 21,558,000<br>0 |
| (155,000)         |                  |                 |
| 500,000           |                  |                 |

|                |                  |                 |
|----------------|------------------|-----------------|
|                |                  |                 |
| 500,000        | 0                | 0               |
| 345,000        | 0                | 0               |
| 345,000        | 0                | 0               |
| 5,098,035      | (3,587,528)      | 21,558,000      |
| 5,098,035<br>0 | (3,587,528)<br>0 | 21,558,000<br>0 |
| (520)          |                  |                 |
| (520)          | 0                | 0               |
| (520)<br>0     | 0<br>0           | 0<br>0          |
| 5,097,515      | (3,587,528)      | 21,558,000      |
| 5,097,515<br>0 | (3,587,528)<br>0 | 21,558,000<br>0 |
|                |                  |                 |

|                |                  |                 |
|----------------|------------------|-----------------|
| 6,000          |                  |                 |
| 6,000          | 0                | 0               |
| 6,000          | 0                | 0               |
| 6,000          | 0                | 0               |
| 5,103,515      | (3,587,528)      | 21,558,000      |
| 5,103,515<br>0 | (3,587,528)<br>0 | 21,558,000<br>0 |
|                |                  |                 |
| (130,000)      |                  |                 |
| (130,000)      | 0                | 0               |
|                |                  |                 |

|                |                             |                 |
|----------------|-----------------------------|-----------------|
| 445            | 488                         | (470)           |
| (129,555)      | 488                         | (470)           |
| (129,555)      | 488                         | (470)           |
| 4,973,960      | (3,587,040)                 | 21,557,530      |
| 4,973,960<br>0 | (3,587,040)<br>0            | 21,557,530<br>0 |
| 4,973,960      | (3,587,040)                 | 21,557,530      |
| 4,973,960      | (3,587,040)                 | 21,557,530      |
| 0              | 0                           | 0               |
| 0              | 2,694,000<br>3,000<br>1,000 | 981,000         |

|       |           |         |
|-------|-----------|---------|
|       |           |         |
| 0     | 2,698,000 | 981,000 |
| 0     | 2,698,000 | 981,000 |
| 0     |           |         |
| 49    |           |         |
| 152   |           |         |
| 0     |           |         |
| 5,847 |           |         |
| 8,000 |           |         |
| (70)  |           |         |

|                 |                  |                 |
|-----------------|------------------|-----------------|
|                 |                  |                 |
| 13,978          | 0                | 0               |
| (34,795)        |                  |                 |
| (700)           |                  |                 |
| (40,000)        |                  |                 |
| (119)           |                  |                 |
| (75,614)        | 0                | 0               |
| <b>(61,636)</b> | <b>2,698,000</b> | <b>981,000</b>  |
| (61,636)<br>0   | 2,698,000        | 981,000         |
| 4,912,324       | (889,040)        | 22,538,530      |
| 4,912,324<br>0  | (889,040)<br>0   | 22,538,530<br>0 |
| <b>0</b>        | <b>0</b>         | <b>0</b>        |