

How DEL funding plans for 2020-21 have altered since Spending Round 2019	Resource DEL	Capital DEL
SR19 funding settlement	£8,142.0m	£620.0m
Other funding adjustments:		
Non-Fiscal Resource DEL agreed with HM Treasury	£606.8m	
New prison builds	-	£150.0m
Main Estimate 2020-21:		
Additional funding agreed at 2020 Budget:		
Prison maintenance	£56.0m	£100.0m
Community sentences	£68.5m	£3.0m
Victims	£15.0m	-
Domestic Abuse Courts trial in England and Wales	£5.0m	-
Royal Commission on the Criminal Justice process in England and Wales	£3.0m	-
Less: prison security drawdown in 2019-20	-£10.0m	-
Transfer of funds between departments:		
Cabinet Office – transfer of staff from DExEU	£0.4m	-
Cabinet Office – Crown Office Succession	-£0.01m	-
Cabinet Office – Outsourcing Programme	-£0.8m	-
Cabinet Office - Civil Service Local (cross-departmental team)	-£0.4m	-
Cabinet Office – costs of Special Advisors	-£0.3m	-
Crown Prosecution Service – Emergency Workers Bill	-£1.3m	-
Department for Business, Energy and Industrial Strategy - Removal of the Swedish Derogation: Payslips regulations	£0.3m	-
Department for Digital, Culture, Media and Sport - Data Protection Regulation	£0.01m	-
Department for Environment, Food and Rural Affairs - Notice Orders for Rogue Waste Management Companies	£0.02m	-
Department for Environment, Food and Rural Affairs - Control of Trade in Endangered Species Regulations (COTES)	£0.01m	-
Department for Environment, Food and Rural Affairs – Microbeads	£0.01m	-
Department for International Development - Conflict Stability and Security Fund	£0.6m	-
Department for Transport - 400ft flying ban and airport flying restriction for drones	£0.01m	-
Department for Transport - Registration and leisure competency tests for drone users v3	£0.01m	-
Department for Transport - Air Navigation Order - Restriction Zone	£0.01m	-
Department of Health & Social Care (NHS) - Death in Custody	£0.1m	-
HM Revenue and Customs - Accelerated Payments (tax expansion)	£12.1m	-
HM Revenue and Customs - SB15 transfer for M5513 Illicit Excise Tobacco	£0.01m	-
HM Revenue and Customs - Operational Delivery Profession	-£0.5m	-

HM Treasury - PRIIPs regulation; Market in Financial Instruments Directive II	£0.1m	-
Home Office - Staff from Home Office to MoJ Facilities Management and Estates Functions	£0.5m	-
Home Office - Controlling and Coercive Behaviour	£2.7m	-
Home Office - Estates Cluster staff from Home Office	£3.5m	-
Home Office - Illicit tobacco smuggling	£0.1m	-
Home Office - Pre-charge bail	£4.2m	-
Home Office - Modern Day Slavery	-£4.0m	-
Supplementary Estimate 2020-21:		
Additional funding:		
Loss of income due to Covid-19	£150.5m	
HMCTS recovery plan (Covid-19)	£105.2m	£8.00m
Contingent risk funding	£70.0m	
Other Covid-19 impacts on operational delivery	£154.5m	£47.9m
Implementation and operational delivery - Independent Monitoring Authority for the Citizens' Rights Agreements	£10.5m	
Government Finance Function	£1.7m	
Shared Outcomes Fund	£1.3m	
Cash Management Scheme	£0.1m	
Budget surrender from 10k prison places programme		-£105.7m
Additional Prison Places - profile change		£26.2m
Infrastructure funding in relation to the Summer Economic Update		£227.0m
Transfer of funds between departments:		
Various departments - Counter-Terrorism Step Up Prisons package	£8.6m	£0.8m
Home Office - Controlling and coercive behaviour	£6.2m	
HM Revenue and Customs – Landfill tax	£0.0m	
Cabinet Office - Campaign - Covid Communications	£0.1m	
Crown Prosecution Service - Common Platform Programme	£0.3m	
Ministry of Housing, Communities and Local Government: Communities - Offender Accommodation Pilot	£1.8m	
Department of Health & Social Care - PPE Reimbursement	£30.3m	
Home Office - Transfer Facilities Management Pay	£1.9m	
Department for Business, Energy and Industrial Strategy - Low carbon skills fund	£3.3m	
Department for Digital, Culture, Media and Sport - E-Documents project	£0.2m	
Home Office - Annual OSCT grant from Home Office	£7.1m	
Department for Digital, Culture, Media and Sport - Single Payment Plan	£0.5m	
HM Treasury - Breathing space	£0.6m	

Department for Work & Pensions - SSCS Tribunal	£23.5m	
Department of Health & Social Care - NHS Employer Discrimination	£0.1m	
Department for Digital, Culture, Media and Sport - VCSE Sector Covid-19 Grants	£22.8m	
Home Office- Victims of terrorism	-£0.1m	
Welsh Assembly Government - Berwyn Education	-£3.3m	
Cabinet Office - Geospatial Strategy	-£1.0m	
Foreign, Commonwealth and Development Office - Conflict, Stability and Security Fund (CSSF) - Overseas Territories	-£0.1m	
Department for Environment, Food and Rural Affairs - Nature for Climate Fund		£0.4m
Home Office - MAPPS IT System		-£1.0m
2020-21 Supplementary Estimate totals	£9,499.9m	£1,076.6m