

**Table 1: Comparison of Spending Totals**

	Spending total Amounts sought this year (Supplementary Estimate 2020-21)	Difference (+/-) compared to original budget this year (Main Estimate 2020-21)	
	£m	£m	%
Resource DEL	6,932.4	733.8	10.6
Capital DEL	644.1	419.4	65.1
Resource AME	221,264.0	7,782.0	3.5
Capital AME	694.1	(942.9)	(135.8)

1 Negative denotes Main Estimate 2020-21 lower than Supplementary Estimate 2020-21

2 Negative denotes Outturn 2019-20 lower than Supplementary Estimate 2020-21

**Difference (+/-) compared to  
final outturn last year  
(Outturn 2019-20)**

<b>£m</b>	<b>%</b>
1,049.5	15.1
564.0	87.6
30,481.7	13.8
384.9	55.4