



CABINET OFFICE MEMORANDUM ON SUPPLEMENTARY ESTIMATE 2024-25

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1. Overview

1.1 Objectives

The Cabinet Office objectives are as follows:

1. Seize the opportunities of EU Exit, through creating the world's most effective border to increase UK prosperity and enhance security
2. Secure a safe, prosperous and resilient UK by coordinating national security and crisis response, realising strategic advantage through science and technology, and the implementation of the Integrated Review
3. Advance equality of opportunity across the UK
4. Increase the efficiency, effectiveness and accountability of government through modernising and reforming the work of the Government Functions
5. Support the design and implementation of Government's and Prime Minister's priorities

1.2 Spending controls

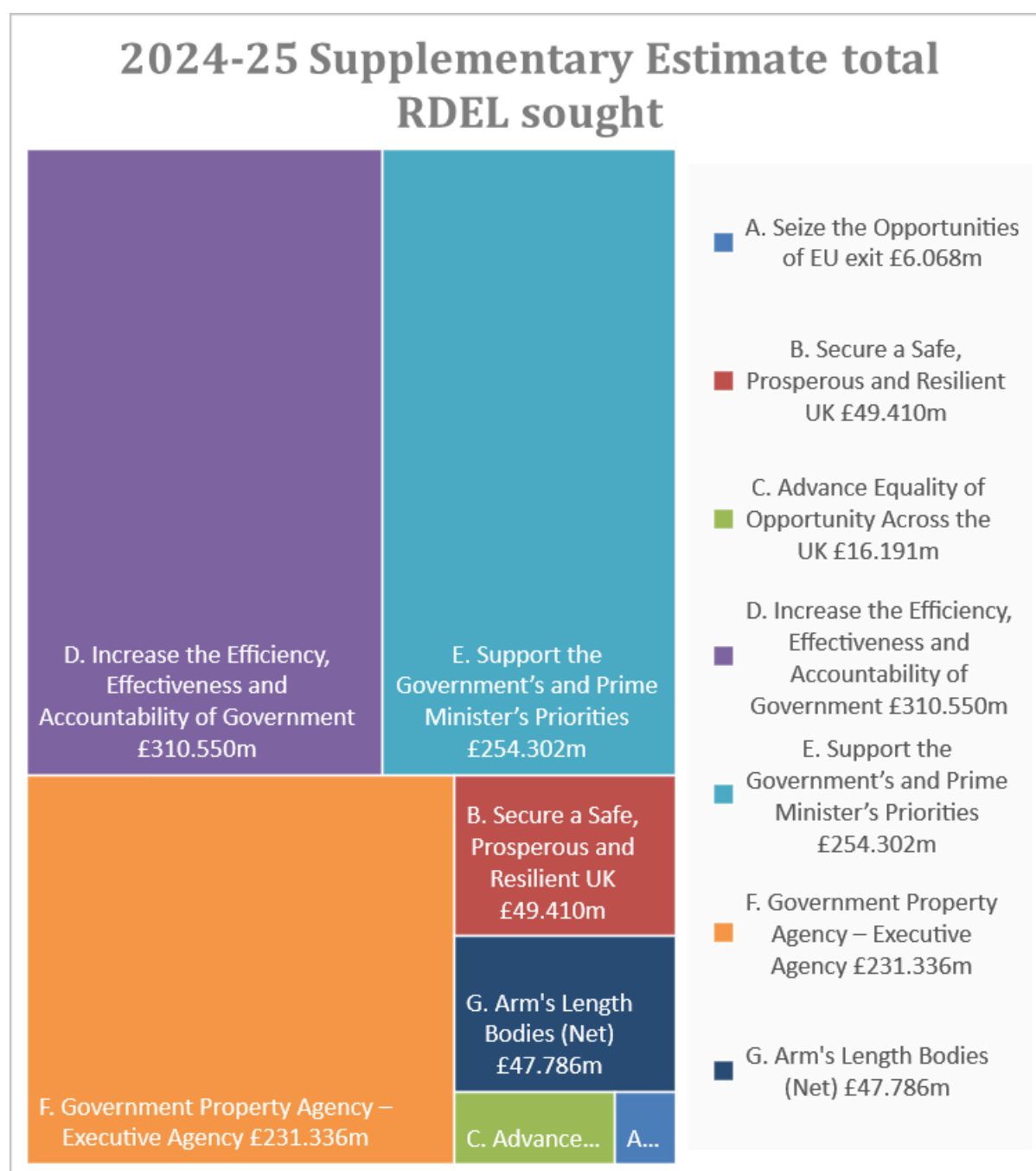
Cabinet Office spending is categorised into several different spending totals, for which Parliament's approval is sought. The spending totals which Parliament votes are:

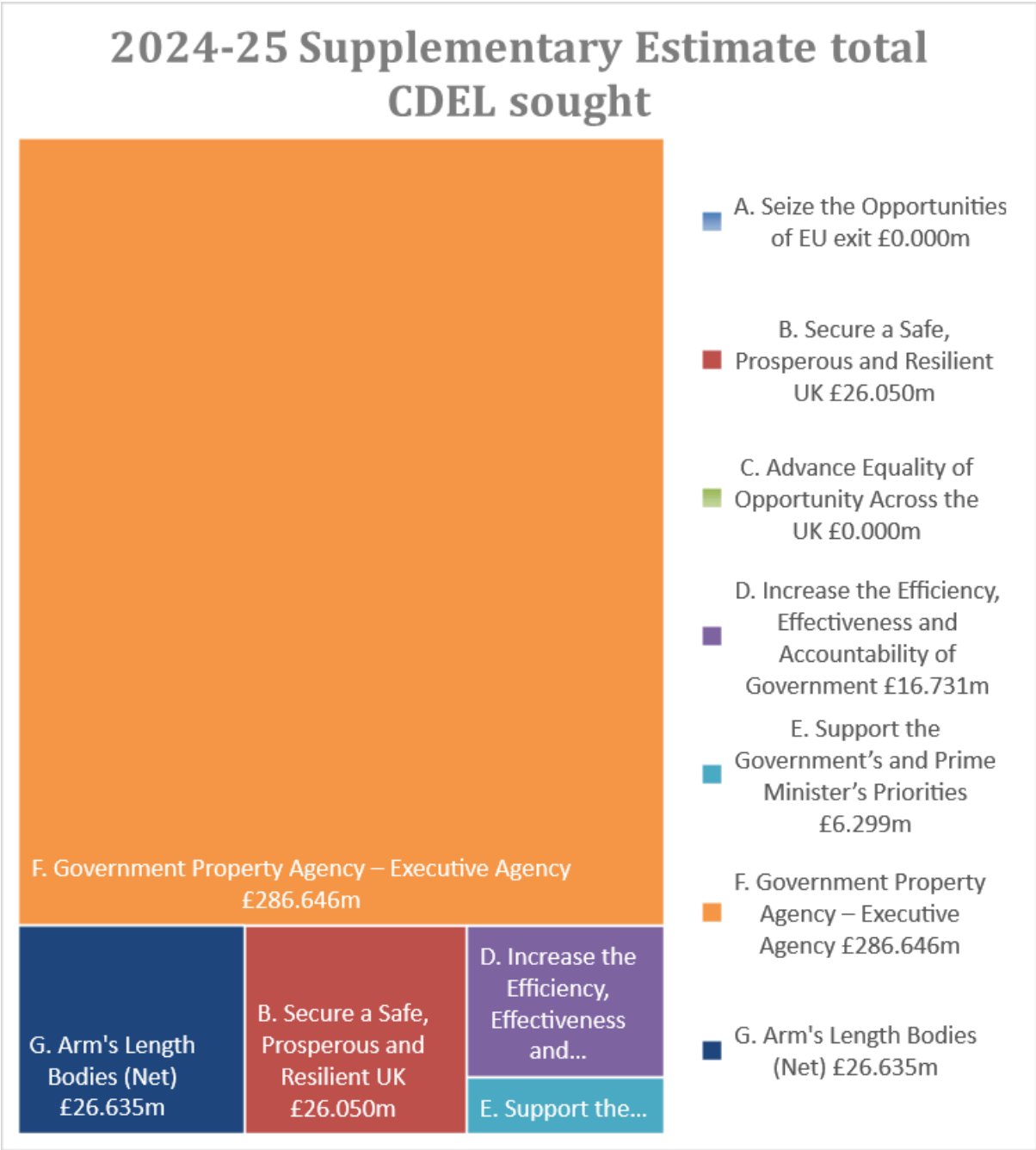
- Resource Departmental Expenditure Limit (Resource DEL) - day to day running costs;
- Capital Departmental Expenditure Limit (Capital DEL) - investment in capital equipment including property and IT; and
- Resource Annually Managed Expenditure (Resource AME) - provisions for early departures, dilapidations and onerous contracts, revaluation of assets, depreciation charge on donated assets and impairments;
- Capital Annually Managed Expenditure (Capital AME) - required to cover Capital depreciation as a result of IFRS16 implementation and payments by the Infected Blood Compensation Authority.

In addition, Parliament votes on a net cash requirement, designed to cover the elements of the above budgets which require Cabinet Office to pay cash in year.

1.3 Main areas of spending

The graphic below shows the main components of the Cabinet Office's proposed budget for the current year, included in the latest Supplementary Estimate, and the proportions of funds spent on its main activities.





1.4 Comparison of spending totals sought

The table below shows how the totals sought for the Cabinet Office in its Supplementary Estimate compared with last year:

Supplementary Estimate Budget Sought 2024-25		Change from Main Estimate 2024-25		Change from Final Budget Last Year (Outturn 2023-24)	
	£m	£m	%	£m	%
Resource DEL	915.643	-45.740	-4.8%	-159.289	-14.8%
Capital DEL	362.361	-32.891	-8.3%	-123.895	-25.5%
Resource AME	14,970.005	14,753.705	6820.9%	14,852.548	12645.1%
Capital AME	302.005	272.005	90.1%	302.005	100.0%

1.5 Key drivers of spending changes since original budget

The main causes of the overall net decrease in Resource DEL of **£45.740 million** since the 2023-24 Main Estimate include:

- Transfers of funding to reflect Machinery of Government transfers totalling **£190.081 million**; £179.337 million for the transfer of functions for Digital teams from Cabinet Office to the Department for Science, Innovation and Technology, £18.987 million for the Office of Veterans Affairs from Cabinet Office to the Ministry of Defence, £5.475 million for Europe Team from the Foreign and Commonwealth Development Office to Cabinet Office and £2.768 million for Government Car Service from the Department for Transport to Cabinet Office;
- Incoming budget cover transfers totalling **£34.280 million** of which the key items include: funding from the Department of Science, Innovation and Technology for Shared Service programme costs, contributions from various departments for the GREAT campaign, and funding from the Department of Foreign and Commonwealth Development Office for Cyber programmes;
- Outgoing budget cover transfers totalling **£38.214 million** of which the key items include funding for the GREAT campaign to various departments, funding to the Department of Science, Innovation and Technology for Emergency Alerting and funding to the Security and Intelligence Agency for the Government Cyber Coordination Centre;
- **£5.000 million** switch in expenditure from Programme to Capital for programmes including Transforming Public Procurement and No.10 roof repairs;
- **£88.790 million** increase in depreciation costs due to an increase in the value of assets under construction;

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- **£57.192 million** of depreciation charges for assets within the scope of IFRS16;
- **£48.385 million** increase in IFRS16 charges for the Government plane and estates lease costs within the Cabinet Office and the Government Property Agency; and
- **£40.894 million** decrease in funding as part of the Spending Review 2025 settlement.

The main causes of the overall net decrease in Capital DEL of **£32.891 million** include:

- **£5.300 million** increase in costs relating to the disposal of Caxton House;
- Transfers of funding to reflect Machinery of Government transfers totalling **£66.293 million**; £59.260 million for the transfer of functions for Digital teams from Cabinet Office to the Department for Science, Innovation and Technology, £8.000 million for the Office of Veterans Affairs from Cabinet Office to the Ministry of Defence and £0.967 million for Government Car Service from the Department for Transport to Cabinet Office;
- Incoming budget cover transfers totalling **£6.435 million** of which the key items include: funding from various departments for the Rosa Renewal Programme and INDEX capability funding from the Security and Intelligence Agencies;
- Outgoing budget cover transfers of **£3.333 million** of which the key items include administration of Evaluation Task Force Grant funding to various departments and to Ministry of Justice for the Infected Blood Compensation Authority appeals system;
- **£5.000 million** switch in expenditure from Programme to Capital for programmes including Transforming Public Procurement and No.10 roof repairs; and
- **£20.000 million** of IFRS16 charges due to the Government Property Agency on-boarding of property leases during the year.

The causes of the overall net increase in Resource AME of **£14,753.705 million** include:

- **£14.700.000 million** provision Infected Blood Compensation Authority claimant compensation payments for future years;
- **£50.000 million** for dilapidations, impairments and provisions in the Government Property Agency and **£0.500 million** for dilapidations, impairments and provisions in Cabinet Office;
- **£3.200 million** provision of pensions for Members of the European Parliament.

The cause of the overall net increase in Capital AME of **£272.005 million** include:

- **£272.000 million** for Infected Blood Compensation Authority claimant compensation payments for 2024-25; and
- **£0.005 million** in the European Human Rights Commission due to dilapidation provisions on property.

1.6 New policies and programmes and ambit changes

There are no changes to the Ambit as part of the Supplementary Estimate.

1.7 Spending trends

The charts below shows overall spending trends for the last five years and the budget in 2025-26. Prior years' outturn has been restated for machinery of government transfers.



1.8 Funding: Spending Review and Budgets

The levels of DEL funding for the Cabinet Office for 2024-25 are based on plans published in the 2025 Spending Review. Since that time, the Cabinet Office has made a number of

changes to the Department's 2024-25 spending plans. Details of funding changes are set out in the Annex at Table B.

The main causes of the overall net change in Resource DEL of **£53.231 million** from the 2025 Spending Review total of **£968.874 million** to the amount now sought of **£915.643 million** full year funding. The changes are set out below:

- Transfers of funding to reflect Machinery of Government transfers totalling **£190.081 million**; £179.337 million for the transfer of functions for Digital teams from Cabinet Office to the Department for Science, Innovation and Technology, £18.987 million for the Office of Veterans Affairs from Cabinet Office to the Ministry of Defence, £5.475 million for Europe Team from the Foreign and Commonwealth Development Office to Cabinet Office and £2.768 million for Government Car Service from the Department for Transport to Cabinet Office;
- Incoming budget cover transfers totalling **£34.280 million** of which the key items include: funding from the Department of Science, Innovation and Technology for Shared Service programme costs, contributions from various departments for the GREAT campaign, and funding from the Department of Foreign and Commonwealth Development Office for Cyber programmes;
- Outgoing budget cover transfers totalling **£38.214 million** of which the key items include funding for the GREAT campaign to various departments, funding to the Department of Science, Innovation and Technology for Emergency Alerting and funding to the Security and Intelligence Agency for the Government Cyber Coordination Centre;
- **£5.000 million** decrease of funding due to a switch in expenditure from Programme to Capital for programmes including Transforming Public Procurement and No.10 roof repairs; and
- Cover for depreciation charges totalling **£88.790 million** and **£57.192 million** IFRS16 depreciation charges.

The main cause of the overall net change in Capital DEL of **£38.191 million** from the 2025 Spending Review total **£400.552 million** to the amount now sought of **£362.361 million** full year funding. The changes are set out below:

- Transfers of funding to reflect Machinery of Government transfers totalling **£66.293 million**; £59.260 million for the transfer of functions for Digital teams from Cabinet Office to the Department for Science, Innovation and Technology, £8.000 million for the Office of Veterans Affairs from Cabinet Office to the Ministry of Defence and £0.967 million for Government Car Service from the Department for Transport to Cabinet Office;
- Incoming budget cover transfers totalling **£6.435 million** of which the key items include: funding from various departments for the Rosa Renewal Programme and

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INDEX capability funding from the Security and Intelligence Agencies;

- Outgoing budget cover transfers of **£3.333 million** of which the key items include administration of Evaluation Task Force Grant funding to various departments and to Ministry of Justice for the Infected Blood Compensation Authority appeals system;
- **£5.000 million** increase of funding due to a switch of Programme funding to Capital to fund programmes including Transforming Public Procurement and No.10 roof repairs; and
- **£20.000 million** of IFRS16 charges due to the Government Property Agency on-boarded leases during 2024-25.

2. Spending detail

2.1 Explanations of changes in spending

Explanations of changes in spending - Resource DEL

The table below shows how spending plans for Resource DEL compared with 2024-25 Main Estimate plans. Resource DEL spending has decreased by **£45.740 million (4.8%)**.

Description	2024-25 Supplementary Estimate budget sought £m	2024-25 Main Estimate	Change from Main Estimate 2024-25		See note ref
			£m	%	
A. Seize the Opportunities of EU exit	6.068	6.794	-0.726	-10.7%	
B. Secure a Safe, Prosperous and Resilient UK	49.410	49.833	-0.423	-0.8%	
C. Advance Equality of Opportunity Across the UK	16.191	15.616	0.575	3.7%	
D. Increase the Efficiency, Effectiveness and Accountability of Government	310.550	510.696	-200.146	-39.2%	A
E. Support the Government's and Prime Minister's Priorities	254.302	264.168	-9.866	-3.7%	
F. Government Property Agency – Executive Agency	231.336	68.568	162.768	237.4%	B
G. Arm's Length Bodies (Net)	47.786	45.708	2.078	4.5%	
Total	915.643	961.383	-45.740	-4.8%	

Differences of either more than 10% and £10 million, or more than 5% and £200 million are explained below. Numbers relate to the relevant row in the table above. Further detail of spending within these totals is given in the Annex at Table A.

(A) Increase the Efficiency, Effectiveness and Accountability of Government

A decrease of **£200.146 million** due to;

- **£175.622 million** transfers of funding to reflect Machinery of Government transfers of functions for Digital teams from Cabinet Office to the Department for Science, Innovation and Technology;

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- Incoming budget cover transfers of **£22.392 million** of which key items include contributions from various departments for the GREAT campaign (£12.929 million), Shared Service programme costs from Department for Science, Innovation and Technology (£4.955 million) and Local Authority Private Finance Initiatives funding from the Ministry of Housing, Communities and Local Government (£3.000 million);
- Outgoing budget cover transfers of **£30.841 million** of which key items include funding for the GREAT campaign to various departments £30.508 million;
- **£5.000 million** decrease in funding due to a switch of Programme funding to Capital to fund programmes including Transforming Public Procurement and No.10 roof repairs;
- **£14.647 million** increase in IFRS16 charges for the Government plane and estates lease costs within the Cabinet Office;
- Increase of **£23.290 million** of depreciation and **£16,784 million** of IFRS16 depreciation charges; and
- **£65.598 million** decrease in funding due to a realignment between Strategic Objectives following 2025 Spending Review settlement.

(B) Government Property Agency – Executive Agency

An increase of **£162.768 million** due to:

- **£33.738 million** increase in IFRS16 charges for estate lease costs;
- **£65.000 million** increase in depreciation and **£40.000 million** of IFRS16 depreciation charges; and
- **£24.030 million** increase in funding due to a realignment between Strategic Objectives following the 2025 Spending Review settlement.

Explanations of changes in spending - Capital DEL

The table below shows how spending plans for Capital DEL compare with Supplementary Estimate 2022-23. Capital DEL spending has decreased by **£32.891 million** (8.3%).

Description	2024-25 Supplementary Estimate budget sought £m	2024-25 Main Estimate	Change from Main Estimate 2024-25		See note ref
			£m	%	
A. Seize the Opportunities of EU exit	0.000	0.000	0.000	0.0%	
B. Secure a Safe, Prosperous and Resilient UK	26.050	18.805	7.245	38.5%	
C. Advance Equality of Opportunity Across the UK	0.000	0.000	0.000	0.0%	

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D. Increase the Efficiency, Effectiveness and Accountability of Government	16.731	62.169	-45.438	-73.1%	A
E. Support the Government's and Prime Minister's Priorities	6.299	25.282	-18.983	-75.1%	B
F. Government Property Agency – Executive Agency	286.646	261.046	25.600	9.8%	
G. Arm's Length Bodies (Net)	26.635	27.950	-1.315	-4.7%	
Total	362.361	395.252	-32.891	-8.3%	

Differences of either more than 10% and £10 million, or more than 5% and £200 million are explained below. Numbers relate to the relevant row in the table above. Further detail of spending within these totals is given in the Annex at Table A.

(A) Increase the Efficiency, Effectiveness and Accountability of Government

A decrease of **£45.438 million** due to:

- **£51.260 million** transfers of funding to reflect Machinery of Government transfers of functions for Digital teams from Cabinet Office to the Department for Science, Innovation and Technology;
- Outgoing budget cover transfers of **£2.218 million** for the administration of Evaluation Task Force Grant funding to various departments;
- **£5.000 million** increase in funding due to a switch of Programme funding to Capital to fund programmes including Transforming Public Procurement and No.10 roof repairs; and
- **£3.040 million** increase in funding due to a realignment between Strategic Objectives following the 2025 Spending Review settlement.

(B) Support the Government's and Prime Minister's Priorities

A decrease of **£18.983 million** due to:

- Transfers of funding to reflect Machinery of Government transfers totalling **£16.000 million**; £8.000 million for Digital teams from Cabinet Office to the Department for Science, Innovation and Technology and £8.000 million for the Office of Veterans Affairs from Cabinet Office to the Ministry of Defence; and
- **£2.983 million** decrease in funding due to a realignment between Strategic Objectives following the 2025 Spending Review settlement.

Explanations of changes in spending - Resource AME

Resource AME spending plans have increased by **£14,753.705 million (6821%)** when compared with Main Estimate 2023-24. Key changes include:

- Increase of **£14,703.705 million** in Cabinet Office RAME due to:
 - **£14,700.000 million** provision for Infected Blood Compensation Authority future compensation payments;
 - **£3.200 million** provision of pensions for Members of the European Parliament;
 - **£0.500 million** for dilapidations, impairments and provisions in Cabinet Office; and
 - **£0.005 million** legal provision for the European Human Rights Commission.
- Increase in Government Property Agency RAME of **£50.000 million** due to increased property impairment and dilapidations.

Explanations of changes in spending - Capital AME

Spending plans for Capital AME compared with Main Estimate 2023-24 has increased by **£272.005 million (907%)** for 2024-25 Infected Blood Compensation Authority claimant compensation payments.

2.2 Ring fenced budgets

Within the totals, the following elements are ring fenced i.e. savings in these budgets may not be used to fund pressures on other budgets.

2024-25 Supplementary Estimate Budget Sought £m		Change from Main Estimate 2024-25 £m		Change from Final Budget Last Year (Outturn 2023-24) £m	
Resource DEL					
Grenfell Public Inquiry	4.709	0.000	0%	1.465	45%
Infected Blood Inquiry	5.201	2.890	125%	-5.100	-50%
Infected Blood Inquiry Compensation Authority	23.816	-0.984	-	23.816	-
Fraud Measures	11.020	0.000	-	3.000	37%
Funding of the official portraits of His Majesty the King	0.662	0.000	-	-1.072	-62%

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Depreciation	226.682	145.982	181%	62.984	38%
Capital DEL					
Covid Public Inquiry*	0.000	0.000	-	-4.019	-100%
Infected Blood Inquiry Compensation Authority	26.335	-1.115	-	26.335	-

* Expenditure on the Covid Public Inquiry is not shown in the table as HM Treasury agreed to relax the ring fence as part of the Cabinet Office's Spending Review 2025 settlement.

2.3 Changes to contingent liabilities

All of the contingent liabilities present at the 2024-25 Main Estimate still apply. There is an additional contingent liability which relates to legal privilege within the Government Property Agency.

3. Priorities and performance

3.1 Major projects

The Major Projects Authority reports on the delivery of major projects annually. Its latest report can be found here:

<https://www.gov.uk/government/publications/co-government-major-projects-portfolio-data-2024>

4. Accounting Officer approval

This memorandum has been prepared according to the requirements and guidance set out by the House of Common Scrutiny Unit, available on the Scrutiny Unit website.

The information in this Estimates Memorandum has been approved by myself as Departmental Accounting Officer.

Catherine Little CB

Permanent Secretary of the Cabinet Office and Civil Service Chief Operating Officer

2025

ANNEX

Cabinet Office

TABLE A: Departmental Expenditure Limits (DELs)

Subhead	Description	Resource				Capital			
		2024-25 Supplementary Estimate	2024-25 Main Estimate	Changes from Main Estimate 2024-25		2024-25 Supplementary Estimate	2024-25 Main Estimate	Changes from Main Estimate 2024-25	
		£million			%	£million			%
A	<u>Seize the opportunities of EU Exit, through creating the world's most effective border to increase UK prosperity and enhance security</u>	6.1	6.8	-0.7	-10%	0.0	0.0	0.0	0%
	of which:								
	Other costs including SR25 settlement	6.1	6.8	-0.7	-10%	0.0	0.0	0.0	0%
B	<u>Secure a safe, prosperous and resilient UK by coordinating national security and crisis response, realising strategic advantage through science and technology, and the implementation of the Integrated Review</u>	49.4	49.8	-0.4	-1%	26.1	18.8	7.2	38%
	of which:								
	Government Security Function	16.1	10.2	5.9	58%	22.3	17.2	5.1	30%
	Joint Intelligence Organisation	11.6	11.9	-0.3	-3%	2.0	0.0	2.0	0%
	Other costs including SR25 settlement	21.7	27.7	-6.0	-22%	1.8	1.6	0.1	6%
C	<u>Advance equality of opportunity across the UK</u>	16.2	15.6	0.6	4%	0.0	0.0	0.0	0%
	of which:								
	Other costs including SR21 settlement	16.2	15.6	0.6	4%	0.0	0.0	0.0	0%
D	<u>Increase the efficiency, effectiveness and accountability of government through modernising and reforming the work of the Government Functions</u>	310.6	510.7	-200.1	-39%	16.7	62.2	-45.4	-73%
	of which:								
	Government Digital Service	-44.8	65.1	-109.9	-169%	-25.0	26.1	-51.1	-196%
	Central Digital and Data Office	-27.7	21.0	-48.7	100%	0.8	1.0	-0.2	
	Government Communication Service	-19.5	-3.4	-16.1	473%	0.0	0.0	0.0	0%
	Office of Government Property	6.2	6.2	0.0	0%	0.5	0.5	0.0	0%
	Public Sector Fraud Authority	10.7	11.0	-0.3	-3%	0.0	0.0	0.0	0%
	CO Finance	9.3	4.3	5.0	115%	0.0	0.0	0.0	0%
	Government Commercial and Grants Function	0.2	0.2	0.0	0%	1.8	1.8	0.0	0%
	Government People Group	10.1	10.1	0.0	0%	0.0	0.0	0.0	0%
	Public Sector Efficiency and Reform Unit	0.0	0.0	0.0	0%	-2.2	0.0	-2.2	0%
	Infrastructure and Projects Authority	3.0	0.0	3.0	100%	0.0	0.0	0.0	0%
	Depreciation	68.3	45.0	23.3	52%	0.0	0.0	0.0	0%
	IFRS16 (cash)	14.6	0.0	14.6	0%	0.0	0.0	0.0	0%
	IFRS16 (depreciation)	16.8	0.0	16.8	0%	0.0	0.0	0.0	0%
	Other costs including SR25 settlement	263.5	351.2	-87.7	-25%	40.8	32.8	8.1	25%

E	<u>Support the design and implementation of Government's and Prime Minister's priorities</u>	254.3	264.2	-9.9	-4%	6.3	25.3	-19.0	-75%
	<i>of which:</i>								
	Covid Inquiry	99.0	99.0	0.0	0%	0.5	0.5	0.0	0%
	Infected Blood Inquiry	5.2	2.3	2.9	126%	0.0	0.0	0.0	0%
	Mission Delivery Unit	-3.6	0.1	-3.7	-3715%	-8.4	-0.4	-8.0	2000%
	Economic And Domestic Secretariat	1.5	1.6	-0.1	-4%	0.0	0.0	0.0	0%
	Grenfell Inquiry	4.7	4.7	0.0	0%	0.0	0.0	0.0	0%
	National Security Secretariat	33.0	33.8	-0.8	-2%	0.0	0.0	0.0	0%
	Office For Veterans' Affairs	-4.7	14.3	-19.0	-133%	0.0	8.0	-8.0	100%
	Propriety & Constitution Group	9.6	9.4	0.2	3%	0.0	0.0	0.0	0%
	Public Inquiry Response Unit	3.6	3.1	0.5	15%	0.0	0.0	0.0	0%
	Union and Windsor Framework	5.5	0.0	5.5	0%	0.0	0.0	0.0	0%
	Other costs including SR25 settlement	100.5	95.9	4.6	5%	14.2	17.2	-3.0	-17%
F	<u>Government Property Agency - Executive Agency</u>	231.3	68.6	162.8	237%	286.5	261.0	25.6	10%
	<i>of which:</i>								
	Government Property Agency	27.3	27.3	0.0	0%	0.3	0.0	0.3	0%
	Depreciation	100.1	35.1	65.0	185%	0.0	0.0	0.0	0%
	IFRS16 (cash)	33.7	0.0	33.7	0%	20.0	0.0	20.0	0%
	IFRS16 (depreciation)	40.0	0.0	40.0	0%	0.0	0.0	0.0	0%
	Other costs including SR25 settlement	30.2	6.2	24.1	389%	266.2	261.0	5.3	2%
G	<u>Arm's Length Bodies</u>	47.8	45.7	2.1	5%	26.6	28.0	-1.3	-5%
	<i>of which:</i>								
	Infected Blood Compensation Authority	23.8	24.8	-1.0	-4%	-1.1	27.5	-1.1	-4%
	IFRS16 (depreciation)	0.4	0.0	0.4	0%	0.0	0.0	0.0	0%
	Depreciation	1.1	0.6	0.5	83%	0.0	0.0	0.0	0%
	Other costs including SR25 settlement	22.5	20.3	2.2	11%	27.8	0.5	-0.2	-37%
	Total voted	915.6	961.4 -	45.7	-5%	362.2	395.3 -	32.9	-8%

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TABLE B: How DEL funding plans for 2024-25 have altered since Spending Review 2025

	Administration	Programme	Total	Total Capital DEL
SR25 Settlement (Total HMT funded bid)	446,789	393,000	839,789	400,552
IFRS16 del	48,385 -		48,385	
Total SR25 Settlement (Total HMT funded bid incl. depreciation)	495,174	393,000	888,174	400,552
Main Estimate depreciation	40,700	40,000	80,700 -	
Main Estimate AME				
Revised SR25 Settlement (Total HMT funded bid incl. depreciation)	535,874	433,000	968,874	400,552
Additional new money awarded since SR2021	0	0	0	0
Supplementary Estimate 2024-25				
No reserve claims	0	0	0	0
Estimating, forecasting and reprofiling changes	-198	0	-198	0
Supplementary Estimate 2024-25				
Cash management penalty scheme	-198		-198	
Neutral funding changes between departments	-41,226	-157,789	-199,015	-58,191
Machinery of government transfers:-				
Supplementary Estimate 2024-25				
Outgoing Machinery of Government of Digital Services to the Department for Science,	-44,742	-134,595	-179,337	-59,260
Outgoing Machinery of Government of Office for Veterans' Affairs to the Ministry of Defence	-4,950	-14,037	-18,987	-8,000
Incoming Machinery of Government of Government Car Service from the Department for	2,768		2,768	967
Incoming Machinery of Government of Europe Team from the Foreign and Commonwealth		5,475	5,475	
Budgetary cover transfers:-				
Supplementary Estimate 2024-25				
From the Ministry of Housing, Communities and Local Government (MHCLG) to Cabinet Office	3,000		3,000	
From the Attorney General's Office (AGO) to Cabinet Office to cover the pay cost for Special	31		31	
From the Department for Digital, Culture, Media & Sports (DCMS) to Cabinet Office to cover the	33		33	
From the Department for Energy, Security and Net Zero (DESNZ) to Cabinet Office to cover the	58		58	
From the Department for Education (DFE) to Cabinet Office to cover the pay cost for Special	62		62	
From the Department for Transport (DFT) to Cabinet Office to cover the pay cost for Special	72		72	
From the Department for Work and Pensions (DWP) to Cabinet Office to cover the pay cost for	35		35	
From the Foreign and Commonwealth Development Office (FCDO) to Cabinet Office to cover	153		153	
From the HM Treasury (HMT) to Cabinet Office to cover the pay cost for Special Advisers.	554		554	
From the Ministry of Justice (MOJ) to Cabinet Office to cover the pay cost for Special Advisers.	46		46	
From the Department for Science, Innovation and Technology (DSIT) to Cabinet Office for	4,955		4,955	
From the Department for Business and Trade (DBT) to Cabinet Office for Public Appointments	10		10	
From the Ministry of Justice (MOJ) to Cabinet Office for contribution to Civil Service Live 2024.	158		158	
Transfer from the Department of Work and Pensions (DWP) to Cabinet Office for contribution	158		158	
From HM Revenue and Customs (HMRC) to Cabinet Office for contribution to Civil Service Live	158		158	
From the Ministry of Defence (MOD) to Cabinet Office for contribution to Civil Service Live	188		188	
From the Home Office (HO) to Cabinet Office for contribution to Civil Service Live 2024.	88		88	
From the Department for Transport (DFT) to Cabinet Office for contribution to Civil Service Live	50		50	
From the Department for Health and Social Care (DHSC) to Cabinet Office for contribution to	50		50	
From the Department for Food and Rural Affairs (DEFRA) to Cabinet Office for contribution to	50		50	
From the Department for Business and Trade (DBT) to Cabinet Office for contribution to Civil	50		50	
From the Foreign and Commonwealth Development Office (FCDO) to Cabinet Office for	16		16	
From the Department for Education (DFE) to Cabinet Office for contribution to Civil Service Live	16		16	
From the Crown Prosecution Service (CPS) to Cabinet Office for contribution to Civil Service Live	16		16	
From the Welsh Government (WG) to Cabinet Office for contribution to Civil Service Live 2024.	16		16	
From the Department for Science, Innovation and Technology (DSIT) to Cabinet Office for	16		16	
From the HM Treasury (HMT) to Cabinet Office (CO) for costs of the Public Appointments Digital	10		10	
From the Northern Ireland Office (NIO) to Cabinet Office (CO) for costs of the Public	3		3	
From the Department for Science, Innovation and Technology (DSIT) to Cabinet Office for the	10		10	
From the Department for Health and Social Care (DHSC) to Cabinet Office to cover the cost of		452	452	
From HM Treasury (HMT) to Cabinet Office to cover the cost of the Infected Blood Inquiry.		2,890	2,890	
From the Foreign and Commonwealth Development Office (FCDO) to Cabinet Office for ISF-		1,566	1,566	
From the Foreign and Commonwealth Development Office (FCDO) to Cabinet Office for APAC		58	58	
From the Security and Intelligence Agency (SIA) to Cabinet Office to cover the pay costs of the		400	400	
From the Foreign and Commonwealth Development Office (FCDO) to Cabinet Office for Global		50	50	
From the Foreign and Commonwealth Development Office (FCDO) to Cabinet Office to fund		6	6	
From the Foreign and Commonwealth Development Office (FCDO) to Cabinet Office to deliver		260	260	
From the Scottish Government (SG) to Cabinet Office for contribution to Civil Service Live 2024.		16	16	
From the Land Registry (LR) to Cabinet Office for contribution to Civil Service Live 2024.		16	16	
From the Office for National Statistics (ONS) to Cabinet Office for contribution to Civil Service		16	16	
From the Department for Science, Innovation and Technology (DSIT) to Cabinet Office for		3,715	3,715	
From the Department for Energy, Security and Net Zero (DESNZ) to Cabinet Office for		1,964	1,964	
From the Ministry of Defence (MOD) to Cabinet Office to increase the capability and scale of IT		2,508	2,508	3,960
From the Foreign and Commonwealth Office (FCDO) to Cabinet Office for UK ISF-funded		2,792	2,792	
From the Home Office (HO) to Cabinet Office (CO) for secondment costs.		65	65	
From the Security and Intelligence Agency (SIA) to Cabinet Office for nuclear security resource.		24	24	
From the Foreign and Commonwealth Office (FCDO) to Cabinet Office to cover the cost of		170	170	
From the Department for Business and Trade (DBT) to Cabinet Office for contribution to the		7,250	7,250	
From the Security and Intelligence Agency (SIA) to Cabinet Office to develop cross government		0	0	2,000
From HM Treasury (HMT) to Cabinet Office to increase the capability and scale of IT services for		0	0	175
From the Department for Energy, Security and Net Zero (DESNZ) for 55 Whitehall ramp				300
From Cabinet Office to the Department for Science, Innovation and Technology (DSIT) to	-2,523		-2,523	

From Cabinet Office to the Department for Food and Rural Affairs (DEFRA) to Cabinet Office to	-137		-137	
From Cabinet Office to the Department for Energy, Security and Net Zero (DESNZ) to run fraud	-333		-333	
From Cabinet Office to the Ministry of Justice (MOJ) for the Infected Blood Compensation	-984		-984	-1,115
From Cabinet Office to the Ministry of Defence (MOD) to support the National Shipbuilding	-317		-317	
From Cabinet Office to the Department for Education (DFE) to cover the cost of a key element	-70		-70	
From Cabinet Office to the Department for Digital, Culture, Media & Sports (DCMS) to cabinet		-480	-480	
From Cabinet Office to the Department for Digital, Culture, Media and Sport (DCMS) for the		-279	-279	
From Cabinet Office to the Department for Digital, Culture, Media & Sports (Visit Britain) for		-10,016	-10,016	
From Cabinet Office to the Foreign and Commonwealth Development Office for contribution to		-4,533	-4,533	
From Cabinet Office to the Department for Food and Rural Affairs (DEFRA) for contribution to		-1,131	-1,131	
From Cabinet Office to the Department for Work and Pensions (DWP) for the Government		-632	-632	
From Cabinet Office to the Ministry of Justice (MOJ) to fund Veterans in Custody Managers.		-50	-50	
From Cabinet Office to Foreign and Commonwealth Development Office (FCDO) for the return		-344	-344	
From Cabinet Office to the Security and Intelligence Agency (SIA) for Government Cyber		-1,557	-1,557	
From Cabinet Office to the Department for Business and Trade (DBT) for contribution to the		-14,828	-14,828	
From Cabinet Office to the Department for Food and Rural Affairs (DEFRA) for Healthy and				-72
From Cabinet Office to the Department for Science, Innovation and Technology (DSIT) for				-1,680
From Cabinet Office to the Ministry of Justice (MOJ) to tackle drugs misuse in prisons.				-230
From Cabinet Office to the Scottish Government (SG) to fund the evaluation of local pathfinders				-114
From Cabinet Office to the Home Office (HO) for the Machine Learning Work project.				-122

Switches:-

Supplementary Estimate

From Programme to CDEL		-5,000	-5,000	5,000
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Other Adjustments	113,748	32,234	145,982	20,000
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Supplementary Estimate

IFRS16 Adjustments - non depreciation	0	0	0	20,000
IFRS16 Adjustments- depreciation only	45,248	11,944	57,192	0
Depreciation Adjustments	68,500	20,290	88,790	0

Total change in funding since SR2021	72,324	-125,555	-53,231	-38,191
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2024-25 Supplementary Estimate DEL totals	608,198	307,445	915,643	362,361
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