



# Memorandum on the Supplementary Estimate 2019/20

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## Introduction

The Department for Exiting the European Union (DExEU) was established on 14 July 2016, after the Referendum on 23 June 2016.

DExEU led the government's preparations for the UK's withdrawal from the European Union (EU) including delivering legislation and shaping a successful exit. The Department also coordinated the cross-government programme of preparations and negotiations for the future relationship.

The Secretary of State for Exiting the European Union was supported by staff in Whitehall and by the UK Mission to the EU (UKMis Brussels) in Brussels.

DExEU closed on the 31st January. Those of its functions which are still required have been transferred to relevant government departments. The administration of the closure of DExEU is being carried out by the Cabinet Office.

## Key points

### Our ambit

DExEU supported the Prime Minister to deliver the Government's objective of exiting the EU. This included the negotiation of the UK's future relationship with the EU, the associated capital, other related expenditure and other non-cash items.

### Our purpose

The Department for Exiting the European Union led on all of the Government's preparations for leaving the European Union; domestic preparations in both a deal and a no deal scenario, the necessary legislation to ensure a smooth exit, and preparations for the negotiations to implement the detail of the future framework. This work extended to engagement with the Devolved Administrations, Parliament, EU Member States and Institutions, including other interested parties, and a wide range of other stakeholders throughout the negotiations to leave the EU. The department also worked across Whitehall and in Brussels to coordinate European business, exercise our rights and meet our obligations as a member of the EU until exit.

### Key responsibilities

DExEU's responsibilities had been outlined in our single departmental plan. Our objectives were to:

1. Achieve the best possible outcome for the UK's departure from the EU; and build a new ambitious, deep and special future partnership between the UK and the EU.
2. Coordinate delivery and legislation across government, to ensure the UK is prepared for all scenarios, including a smooth transition to our future relationship with the European Union.
3. Engage with Parliament, Member States and interested parties at home and abroad to shape a successful exit from the EU and to help build an ambitious future relationship.
4. Attract, develop and retain diverse and great people to organise ourselves flexibly to deliver and to deliver our objectives effectively and efficiently.



## Main Estimate 2019-20 provision by budgetary limits

The following table outlines DExEU's original budgetary limits, as detailed in the Main Estimates memorandum.

2019-20	£m
Resource Departmental Expenditure Limit (RDEL) - Administration	93.8
<i>Of which ring-fenced Depreciation</i>	0.5
Capital Departmental Expenditure Limit (CDEL)	0.1
Resource Annually Managed Expenditure (RAME)	0.5
Control total	94.4

### Departmental Expenditure Limit (DEL)

Expenditure arising from:

Supporting the Prime Minister and the Secretary of State in the negotiations to leave the European Union and in establishing the future relationship between the United Kingdom and the European Union including all administrative and operational expenditure, associated capital expenditure and other related expenditure and non-cash items.

### Annually Managed Expenditure (AME)

Expenditure arising from:

Provisions for legal activity, dilapidations, onerous contracts, relevant revaluations and impairments of assets and associated non-cash items in AME.



## Supplementary Information

### Budgetary Limits

The following table details DExEU's updated budgetary limits for 2019-20, all of which is voted budget (Supplementary Estimate for 2019-20):

2019-20 Main to Supplementary Estimate Transition £m	Main Estimate	Supplementary Estimate	Change	Description*
RDEL	93.8	-	-93.8	-£93.8m to Cabinet Office
CDEL	0.1	-	-0.1	-£0.1m to Cabinet Office
AME	0.5	-	-0.5	-£0.5m to Cabinet Office
<b>Total</b>	<b>94.4</b>	<b>-</b>	<b>-94.4</b>	

### Machinery of Government (MOG) Transfers

Following the UK's departure from the European Union, DExEU closed on 31st January 2020. The administration of the closure of DExEU is being carried out by the Cabinet Office.

All resources were therefore transferred to the Cabinet Office via a machinery of government transfer as of 1st February. This covers all remaining RDEL, CDEL and AME budgets (£92.9m, £0.1m and £0.5m respectively) as well as all budgets for 2020-21.

Year	MOG transfers to CO (£m)	
	2019-20	2020-21
RDEL	93.8	95.6
CDEL	0.1	0.1
AME	0.5	-

### Accounting Officer Declaration

DExEU's Accounting Officer, John Manzoni, has formally approved the material contained within this memorandum.